

Proposed Capital Item	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
Department Name: School Department										
Replacement of aging, inefficient lighting, heating and cooling systems with energy-efficient technologies (Jackson School - B and Connector Wings)	\$25,000									
Roof Replacement (Jackson School - Main Entrance)	\$15,000									
Replacement of aging, inefficient lighting, heating and cooling systems with energy-efficient technologies (Jackson School - C and D Wings)		\$25,000								
Replace circulation pumps (one at Jackson and one at Wood School)		\$20,000								
Replacement of again, inefficient lighting, heating and cooling systems with energy-efficient technologies (Wood School - 1st Floor)			\$30,000							
Roof Replacement (Wood School - Library area)			\$50,000							
Replacement of again, inefficient lighting, heating and cooling systems with energy-efficient technologies (Wood School - 2nd Floor)				\$30,000						
Replace kitchen compressor (Jackson School)				\$25,000						
Replace cafeteria tables (Jackson School)					\$35,000					
Replace dishwasher and serving line (Jackson School)					\$30,000					
Redesign and create new parking lot areas and update Grade 2-3 playground rear of Jackson School (Phase I)						\$80,000				
Replace dishwasher and serving line (Wood School)						\$30,000				
Redesign and create new parking area nd updated Grade 2-3 playground - rear of Jackson School (Phase II)							\$80,000			
Refurbish student bathrooms (Wood School)							\$50,000			
Update Wood School Field and Playground								\$80,000		
Refurbish student bathrooms (Jackson School)								\$50,000		
Replace fire alarm panels (Jackson School)									\$75,000	
Refurbish student bathrooms (Wood School)									\$50,000	
Refurbish student bathrooms (Jackson School)										\$50,000
Total: School Department	\$40,000.00	\$45,000.00	\$80,000.00	\$55,000.00	\$65,000.00	\$110,000.00	\$130,000.00	\$130,000.00	\$125,000.00	\$50,000.00