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LEGAL NOTICE
COUNTY OF NORFOLK

ADVISORY BOARD ON EXPENDITURES

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET
FOR NORFOLK COUNTY FOR FISCAL YEAR 2024

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Wednesday, April 12, 2023 beginning at 6:00 p.m. at the Norfolk County Agricultural High School, Main Conference Room, 400 Main Street, Walpole, MA 02081 (Zoom Meeting Option <https://us06web.zoom.us/j/89807936807?pwd=MC9YaGQ5UVNzMEpMMmNKcU1iN0FIUT09> Meeting ID: 898 0793 6807, Passcode: 193089, Dial by your location, +1 929 436 2866 US (New York) Meeting ID: 898 0793 6807, Passcode: 193089) on the County Budget for Fiscal Year Ending June 30, 2024, as is proposed by the Commissioners and summarized as follows:

EXPENSES

Interest & Debt	\$ 1,185,081.28
Group Insurance	\$ 4,114,483.02
Other Post-Employment Benefits	\$ 100,000.00
Retirement	\$ 4,799,261.00
Employment Charges	\$ 510,000.00
Risk Management	\$ 543,050.00
Unpaid Bills & Salaries	\$ 5,000.00
Reserve for Unpaid Bills & Salaries	\$ 50,000.00
Regional Services	\$ 38,000.00
Wollaston Recreational Facility	\$ 1,351,459.30
Commissioners	\$ 1,106,205.09
Information Technology	\$ 1,055,604.92
Treasurer	\$ 594,088.40
Facilities Maintenance	\$ 3,936,430.38
Engineering	\$ 636,590.91
Agricultural High School	\$ 12,566,573.00
Registry of Deeds	\$ 3,943,354.42
TOTAL	\$ 36,535,181.72

REVENUES

General County Revenues	\$ 22,361,639.00
From Genl. Unexpended Balance	\$ 600,000.00
From Stabilization Fund	\$ 0.00
From Registry of Deeds Revenues	\$ 341,535.00
From Agricultural School Revenues	\$ 12,136,084.00
TOTAL	\$ 35,439,257.00

VARIANCE \$ (1,095,925.00)

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The detail of individual departmental budgets is available at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts for inspection by any interested person during normal business hours between 9:00 a.m. and 3:00 p.m. At the public hearing on April 12, 2023 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.