



Town of Plainville

FY26 Comprehensive Capital Improvement Plan



Proposed Version - 5/16/2025

Last updated 05/16/25





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CAPITAL IMPROVEMENT PROGRAM OVERVIEW



Basis of Capital Budgeting

The Town of Plainville's capital budgeting process is a structured approach to planning and funding significant, long-term investments in the community's infrastructure, equipment, and physical assets. Unlike the operating budget, which covers the routine and recurring costs of running the town, such as supplies, salaries, and vehicle maintenance, the capital budget is reserved for substantial, non-recurring expenditures. These may include constructing new public facilities, purchasing major equipment, or undertaking large-scale infrastructure upgrades.

What Qualifies as a Capital Project?

Capital projects are typically defined by two criteria: cost and useful life. Plainville includes in its Capital Improvement Plan (CIP) projects that:

- Cost \$10,000 or more, and
- Have a useful life of at least five (5) years

In cases where a project meets only one of these criteria, it may be excluded from the CIP. However, exceptions are sometimes made for recurring needs, such as police cruiser replacements or certain technology upgrades, that cannot be fully absorbed in the operating budget due to annual levy constraints.

According to the Massachusetts Association of Town Finance Committees, capital projects are considered "major, non-recurring expenditures," which may include:

- Construction of major renovations of public buildings and facilities
- Land acquisition for public use or conservation
- Major infrastructure improvements (e.g., roads, sidewalks, stormwater systems, water distribution)
- Acquisition of significant refurbishment of vehicles and equipment
- Development or substantial upgrades of technology systems
- Feasibility studies, engineering designs, and other preparatory work for future capital projects

Technology investments, such as internally developed systems or major upgrades to extend functionality, are also included when they meet the cost and longevity thresholds.

Purpose and Benefits of Capital Planning:

The capital plan acts as a roadmap for aligning the Town's physical development with its financial capacity. It helps the Town of Plainville proactively manage infrastructure needs and avoid unexpected costs. As outlined by the Massachusetts Department of Revenue (DOR), a well-structured CIP typically spans five to ten years and includes both a long-range capital program and an annual capital budget, with the latter requiring approval by Town Meeting.

The benefits of a multi-year capital plan include:

- Stabilizing the operating budget by spreading out large costs and managing debt responsibly
- Reducing emergency repairs through scheduled replacements and upgrades
- Supporting phased implementation of complex projects over multiple years
- Facilitating timely land acquisition to preserve options for public use



- Improving coordination across departments to prevent duplication or oversight
- Advancing community goals in a deliberate and fiscally sound manner

Exceptions:

While the Town strives to adhere to its CIP thresholds, some projects, such as police vehicles or specific technology replacements, are funded through the capital plan despite having shorter useful lives. This practice is continuing for FY26 due to limited growth in the annual operating budget and is expected to be reevaluated as financial flexibility improves in future years.



Capital Budget Process

The Town of Plainville develops its Capital Improvement Plan (CIP) through collaboration between the Town Administrator, Assistant Town Administrator/Finance Director, and the various department heads. Using the Cleargov digital platform, department heads submit detailed project proposals, including descriptions, justifications, funding needs, prioritization, and anticipated impacts on future operating budgets. Department heads were encouraged to identify cost-saving opportunities, such as replacing equipment to reduce recurring repair costs, and to take a long-term view of capital needs.

A key focus this year was on equipment replacement planning by establishing consistent replacement schedules to avoid costly emergency purchases. One of the major items in this year's capital plan is the replacement of a fire truck that has reached the end of its useful life within the department. Proactively budgeting for this purchase helps the Town avoid escalating repair and maintenance costs, especially since the vehicle is no longer supported by vendors due to its age. Additionally, delaying this replacement could result in a significant cost increase, as inflation on large vehicles like pumper trucks is so steep that waiting just a few years could add at least \$250,000 to the purchase price. The project team worked with the Town's financial advisors and bond counsel to review current debt obligations, potential new debt options, and available revenue sources. What is being presented to Town Meeting is a collaborative meld of the experience of department heads, town leadership, and financial experts as the prioritized needs of the Town in the most fiscally prudent manner.

Project Request Overview:

A total of 57 projects were submitted across all departments, totaling \$27.9 million for the FY26-FY31 Capital Improvement Plan (CIP). Seven projects exceeded \$1 million, including water main replacements, roadwork, culvert repairs and vehicle purchases. Projects funded by the Water Enterprise Fund accounted for over \$14 million of the total.

Project request totals sorted by department include:

- Water Enterprise Fund - \$14.8M
- Department of Public Works - \$7.1M
- Fire Department - \$5.8M
- Sewer Enterprise Fund - \$3.6M
- Police Department - \$2.8M
- Plainville Public Schools - \$515K

The peak funding year is projected to be FY27, largely due to major water infrastructure projects.

Since this is only the second year of implementing a comprehensive CIP, physical condition assessments of assets have not yet been conducted; instead, the project team relied on department head submissions to determine priorities. Projects not recommended for FY26 were deferred to later fiscal years. Some departments are still building out future-year capital planning and will continue refining their forecasts in subsequent budget cycles.

Evaluation Criteria



Each project was reviewed for completeness and eligibility by the Town Administrator, Assistant Town Administrator/Finance Director, and Finance Committee. Proposals were then evaluated based on the following criteria:

1. Preservation of Town Assets

- Replaces aging or obsolete infrastructure or equipment
- Maintains or improves public facilities
- Aligns with scheduled replacement plans
- Extends the useful life of key assets

2. Operational Efficiency and Public Safety

- Reduces long-term maintenance or emergency repair costs
- Prevents service disruptions or legal liabilities
- Enhances service delivery or introduces necessary new services
- Addresses imminent risks to public health or safety

3. Financial Stewardship

- Potential to increase revenue or secure outside funding
- Supports strategic goals, policies, or planning efforts
- Contributes to economic development or property value growth

4. Budgetary Impact

- Offers measurable savings or cost avoidance in future operating budgets
- Requires consideration of future staffing, maintenance or utility costs

Ongoing Plan Management:

The CIP is designed to be a living document, updated annually to reflect completed projects, changing priorities and evolving fiscal capacity. Each year, projects will be removed once funded, new sixth-year projects will be added, and existing proposals will be re-evaluated for timing, scope, and cost.

The overarching goal is to support long-term financial planning and facilitate well-informed decisions about capital investments. By projecting lead times, financing methods, and potential operating impacts, the Town can better prepare for major purchases, such as vehicles, infrastructure upgrades, or facility construction, while maintaining financial stability.



Funding Sources

The Town of Plainville has committed to making annual capital investments through a diverse stream of funding sources. As such, the Town Administrator and Assistant Town Administrator/Finance Director are developing a strong financial position by leveraging state and federal funding sources, grants, CPA funds, revolving funds, capital stabilization funds, surplus project balances and strong free cash and enterprise fund retained earning balances to fund many capital improvements and purchases. This will limit the Town's need to borrow to fund smaller capital improvements in the future. The funding philosophy behind this CIP is to continue to fund and invest in capital without drastically increasing the debt burden from year to year.

The tables on the following pages show the projected financing costs for the capital plan over the next five years with the anticipated funding source. The table also shows how this CIP fluctuates from year to year. As this CIP develops more fully over the next few years, the goal is to have greater predictability and transparency for all stake holders of the Town's budget and capital planning process.

The full Capital Improvement Program identifies the following sources to fund proposed capital improvement projects in each of the five fiscal years:

American Rescue Plan Act ("ARPA"): ARPA was signed into law on March 11, 2021, and provided \$350 billion in emergency funding to state, local, territorial, and tribal governments to respond to and recover from the COVID-19 crisis. In total, the Town of Plainville received \$2,723,590 in ARPA funds, either directly or through Norfolk County. The funds are available for use under four broad categories; to respond to the public health emergency, provide premium pay, replace lost revenue, and invest in water, sewer, and broadband infrastructure. All funds must be obligated by December 31, 2024, and expended by December 31, 2026. The loss revenue category can be used for any general government one-time expense. To date, the Select Board has authorized all funding for various capital projects including water treatment plant piloting and design, South Street water main design, new water source permitting, public safety radio system improvements, various school building improvements, critical incident school safety training/equipment, replacement of fire portable radios, demolition of the former Boy Scout house, outfitting/interior work in the fire training building, water meter replacement, sewer inflow and infiltration improvements, Library HVAC/Weatherization improvements, police cruisers, and the AV replacement at Town Hall.

Capital Stabilization: In the FY24 warrant, the Town created a new Capital Stabilization Fund into which funds are appropriated for future capital projects. This account can be used to fund capital equipment and improvements as well as debt-service payments related to capital purchases. Funds are appropriated into the Capital Stabilization Fund via an annual appropriation from the operating budget and from appropriations from free cash. The current balance of \$985,900.57 reflects the FY25 purchase of a new ambulance, and a pending article for the FY26 Town Meeting proposes funding a new fire truck via temporary borrowing (5-year BAN) that would have debt payments paid from this fund.

Chapter 90: The Massachusetts Chapter 90 program was developed to provide municipalities with an annual funding source for improvements to and investments in local transportation networks. Every municipality in the Commonwealth is allocated a portion of total program dollars. Historically, the Town of Plainville has been allocated between \$260,000 and \$300,000 each year in Chapter 90 funding.



Community Preservation Act (“CPA”) Funds: CPA funds can be the source of funding for certain capital items. Through this program, a community raises funds for a range of projects designed to acquire or preserve historic, conservation, recreational, and affordable housing assets defined under M.G.L. c. 44B. Revenues are raised through a surcharge of up to three percent on real property tax bills and matching dollars from the state. Currently, the Town of Plainville has approved a surcharge of 1%. Acceptance requires a town meeting approval or a citizen petition, together with a referendum approval by majority vote. Pursuant to the acceptance of M.G.L. c. 44B, the town also creates a community preservation fund to receive all the monies collected to support a CPA program, including but not limited to, tax surcharge receipts, proceeds from borrowings, funds received from the state, and proceeds from the sale of certain real estate. A town’s community preservation committee, established in accordance with the statute, analyzes the potential for full or partial CPA funding and makes its own town meeting recommendations. It is good practice to coordinate the work of the CIP committee and the community preservation committee to present a cohesive package rather than following a piecemeal approach. At the FY24 Town Meeting, the CPA Committee recommended an article for \$34,700 to fund the design portion of the Field of Dreams facility expansion. For FY25, the CPA Committee recommended an article to pave the parking lot at Telford Park for \$125,000 and funding for a new bathroom and snack house at the Field of Dreams for \$150,000. There are no pending articles for FY26.

Enterprise Fund Retained Earnings: Enterprise fund operations, like water, sewer, and trash disposal, may accumulate an operating surplus to fund future capital expenses. This surplus, known as retained earnings, is similar to free cash and must be certified by DLS before it can be used, but the use of the retained earnings of an enterprise is restricted to enterprise-related expenditures only. There are no retained earnings articles pending for the FY26 Town Meeting warrant.

Free Cash: Each year, the Department of Revenue certifies the Town’s unrestricted general fund balance as “free cash” that can be utilized to fund capital projects in the following year. Since free cash will vary from year to year (hence, why it is sometimes referred to as “one-time money”), the amount set aside for the capital projects will be determined soon after free cash is certified. Free cash is typically utilized as a funding source for projects to save on long-term interest costs.

Gaming Stabilization: This is a special purpose stabilization account that was established by the Massachusetts State Legislature via an Act under Chapter 474 that was approved in January of 2015. The fund is directly credited with all host community payments received by the Town from the Plainridge Park Casino. Funds may be appropriated only for capital projects specifically defined as the acquisition of interests in land, acquisition of tangible assets or the undertaking of assets or projects that shall have a useful life of at least 5 years and cost of \$50,000 and which are not properly categorized as annual operating expenses; provided, however, that “capital projects” shall include the payment of debt service on such projects and major departmental capital equipment, even if acquired on an annual basis that meets the useful life and cost requirements outlined above. In addition, non-capital projects may be appropriated from this fund with a 4/5 vote at an Annual Town Meeting or a 9/10 vote at a Special Town Meeting, capped at an amount equal to the 2.5% tax levy increase for the most recent fiscal year tax recap. To date, the Gaming Stabilization has only been authorized to pay the debt service related to the General Obligation Bond (“GOB”) for a \$1,550,000 land purchase on 12/12/2016, GOB for town building construction totaling \$27,515,000 on 6/5/2017, and town building construction partial BAN for \$1,446,875 on 6/5/2017. For FY26, those bond obligations total \$2,156,188.



General Fund/Operational Budget: In an effort to be more transparent with the community regarding the “true cost” of a capital expenditure, the CIP will list various maintenance-related or recurring operational costs that will coincide with the purchase of a capital asset. In some cases, there may be a negative operational budget line item associated with a capital cost to show that the sole purchase of one capital item may reflect a savings in the general fund budget for future years.

General Stabilization: Appropriations out of the general stabilization fund can be used for any purpose but do require a 2/3 vote of Town Meeting to be used as a funding source. With the passing of the Capital Stabilization Fund at the June 5, 2023 Town Meeting, it is the Town Administrator's recommendation that the general stabilization fund serve as a reserve only for true emergencies and extraordinary needs.

Municipal Bonds: Bonds refer to those expenditures that are financed through borrowing. Payments to retire the bonds are required over an extended period of time, usually 5 to 20 years. These extended payments, which include both principal and interest, are typically referred to as “debt service.” Bonding is generally reserved for major expenditures such as the construction of a new facility or the purchase of major equipment such as trucks for the DPW or Fire apparatus. These major purchases would be difficult to incorporate into the budget as cash expenditures and therefore funding is spread out over several years. The Capital Improvement Program will strive to maintain a prudent balance between funding by cash and funding by borrowing. The debt schedule will be carefully evaluated to maximize opportunities for larger capital projects to be funded in a timely manner, without causing large spikes in debt service payments that could have a negative impact on the budget.

Overlay Surplus: Overlay surplus serves as a unique funding source for the Town of Plainville's Capital Improvement Plan. It is derived from excess funds in the town's overlay account, which is typically set aside to cover potential tax abatements or exemptions. When the actual tax liabilities turn out to be lower than expected, a surplus is generated in the overlay account. This surplus can then be allocated towards financing capital improvement projects in the town. By utilizing overlay surplus in this manner, the town can effectively leverage existing resources to support vital infrastructure upgrades and enhancements.

Revolving Accounts/Other Special Revenue Funds: With a revolving fund, a community can set aside revenues received through fees and charges for a specific service. These must be annual authorized by town meeting with the max amount to be spent, receipts credited, and the purpose for which funds may be spent, including capital costs. The Town of Plainville maintains several revolving funds, such as the Animal Control Revolving fund which supports expenses related to animal control, the Library Fines Fund which supports expenses related to the Public Library, the Council on Aging Advertising Fund which pays for costs associated with the printing of the Council on Aging Newsletter, and the Parks and Recreation Fees Fund which supports costs associated with the Parks and Recreation programs. There are also several school-related revolving funds for school lunch, building maintenance, preschool programming, and facilities rentals. At times, it is appropriate for capital funding to come from these various revolving funds, if the funded capital item is integral to the purpose of the activity for which the revolving fund is authorized.

Sewer I&I Stabilization Fund: The Sewer I&I (Inflow and Infiltration) Stabilization Fund was created to address issues related to inflow and infiltration in the town's sewer system. Inflow refers to the entry of stormwater and surface water into the sewer system, often through sources like roof drains, sump pumps, and direct connections to the sanitary sewer. Infiltration, on the other hand, occurs when groundwater seeps into the

sewer pipes through cracks, joints, or deteriorated infrastructure. Revenue from sewer connection fees is automatically deposited into this fund and can be expended for purposes of remediation for I&I issues.



CAPITAL IMPROVEMENT PROGRAM



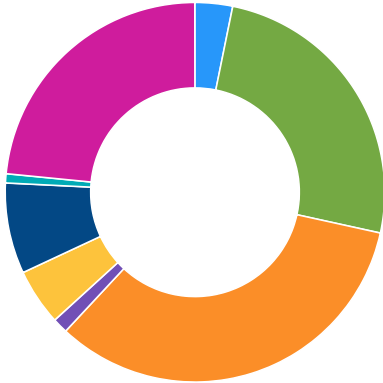
Capital Improvements: One-year Plan

Total Capital Requested

\$3,841,493

17 Capital Improvement Projects

Total Funding Requested by Department

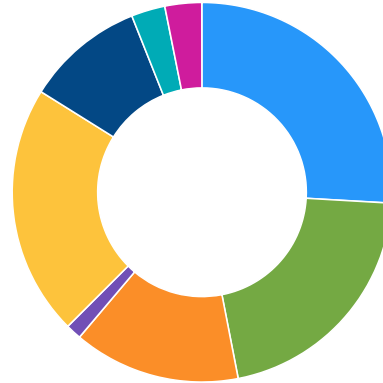


Ambulance (3%)
Fire (25%)
Highway (33%)
Library (1%)
Local Schools (5%)
Police (8%)
Technology (1%)
Water (23%)

TOTAL

\$123,000.00
\$970,000.00
\$1,286,498.00
\$50,000.00
\$184,700.00
\$297,295.00
\$30,000.00
\$900,000.00
\$3,841,493.00

Total Funding Requested by Source



Capital Stabilization Fund (26%)
Chapter 90 (21%)
Free Cash (14%)
General Fund/Operational Budget (1%)
Municipal Bonds (Water Enterprise) (21%)
Overlay Surplus (10%)
Repurposed Capital Articles (3%)
State/Federal Grants (3%)

TOTAL

\$970,000.00
\$786,498.00
\$532,307.00
\$50,000.00
\$800,000.00
\$377,462.00
\$107,700.00
\$117,526.00
\$3,741,493.00

Technology Requests

Itemized Requests for 2026

Computer Refresh Cycle

\$30,000

The Town of Plainville relies heavily on technology to support its various departments and functions, with approximately 150 computers comprising a mix of desktops, laptops, and tablets. To ensure the efficiency, reliability, and security of its...

Total: \$30,000



Police Requests

Itemized Requests for 2026

Police Cruisers**\$254,462**

The Plainville Police Department plays a crucial role in ensuring public safety and maintaining law enforcement in our community. As part of our commitment to providing effective policing services, we are proposing a capital project to purchase...

Replacement Motorola APX 6000 portables**\$25,307**

A replacement plan for the Motorola APX 6000 involves budgeting for the replacement of this specific model of portable communication device at the end of its useful life. The Motorola APX 6000 is a widely used portable radio and is our...

Taser (X-2) Replacment with Taser 10**\$17,526**

Tasers, or Conducted Electrical Weapons (CEWs), are commonly used by law enforcement officers as a non-lethal method of subduing suspects, and one is assigned to each of the Department's 24 officers. Like any piece of equipment, Tasers have a...

Total: \$297,295

Fire Requests

Itemized Requests for 2026

Fire Engine**\$970,000**

The purpose of this project is to replace our Engine 2, which is 29 years old. It is a 1996 Pierce Lancer fire engine which the town purchased as a used back-up for our current E3 in 2009, and is now kept as our mechanical back up. Our newest...

Total: \$970,000

Local Schools Requests

Itemized Requests for 2026

Interactive Panels for Classroom Instruction**\$20,000**

The Cleartouch interactive panels continue to help enhance teaching and learning in the classroom. As a result, students are engaged in active learning which increases student engagement. These panels are approximately 8 years old and...

Mobile Devices (Laptops etc) for Students**\$67,500**

The Plainville School Department is proposing a capital project to provide every student in grades PK-6 with their own laptop device, ensuring equitable access to digital learning resources and supporting continuous learning in the digital age....

Network Switch Modules 1**\$7,700**

DescriptionThe Ethernet switch network module is a modular, high-density network module that provides Layer 2 switching across Ethernet ports. These modules are 24-port switches that will support any network-based equipment such as firewalls,...

Playground update (walkway flooring) Anna Ware Jackson PreK & K, Beatrice Wood School**\$35,000**

Replace wood chips underneath the play structure with either turf or rubber flooring. The play area is located behind the Wood School.

Replacement Computers for Staff**\$19,500**

The Plainville School Department is proposing a capital project to replace computers for all school staff members on a rotating basis. This initiative aims to support classroom instruction by ensuring that educators have access to reliable and...

Wood School Audio Amplification System Upgrade/Replacement**\$35,000**

Our audio amplification system is approximately 20 years; therefore, it needs to be replaced as it is producing intermittent distorted sound, affecting overall performance issues when using the mics.

Total: \$184,700

Highway Requests

Itemized Requests for 2026

On-Call Services Highway/Water/Sewer FY26-FY31**\$100,000**

An on-call services contractor is necessary for emergency and scheduled repairs of Town infrastructure. Examples of these include a water main break, drainage or sewer pipe repair, drainage or sewer structure repair, culvert...

Road Maintenance**\$1,186,498**

The Annual Roadway Maintenance & Improvements Program is formulated by a pavement condition survey of all Town roads and is used as a guide to prioritize the recommended repairs, maintenance and improvements to the Town's Road Network. ...

Total: \$1,286,498

Library Requests

Itemized Requests for 2026

| | |
|--------------------------------|-----------------|
| Library Rug Replacement | \$50,000 |
|--------------------------------|-----------------|

The current rug at the library, dating back to the building's original construction in 1989, is now 34 years old. Over time, it has begun to deteriorate, with seams tearing and creating tripping hazards as strings of rug pull up along the edges...

Total: \$50,000

Water Requests

Itemized Requests for 2026

| | |
|--|------------------|
| Messenger Street Booster Station Rehabilitation | \$100,000 |
|--|------------------|

The Messenger Street Booster Station plays an important role in ensuring the efficient distribution of water within our community. While the station is currently in fair condition, it requires rehabilitation to optimize its performance and...

| | |
|--------------------------------|------------------|
| Water Meter Replacement | \$800,000 |
|--------------------------------|------------------|

This proposed capital project entails the installation of upgraded water meters throughout the Town of Plainville. This initiative is a critical requirement stipulated by our new Water Management Act permit. Considering that the last meter change...

Total: \$900,000

Ambulance Requests

Itemized Requests for 2026

| | |
|----------------------------------|------------------|
| Life Pak 35 Defib/Monitor | \$123,000 |
|----------------------------------|------------------|

Replace 2 defibrillators / monitors that are ending or out of service life of 8 years. Currently, our monitors are 12.5, 8, 7.5 years old.

Total: \$123,000



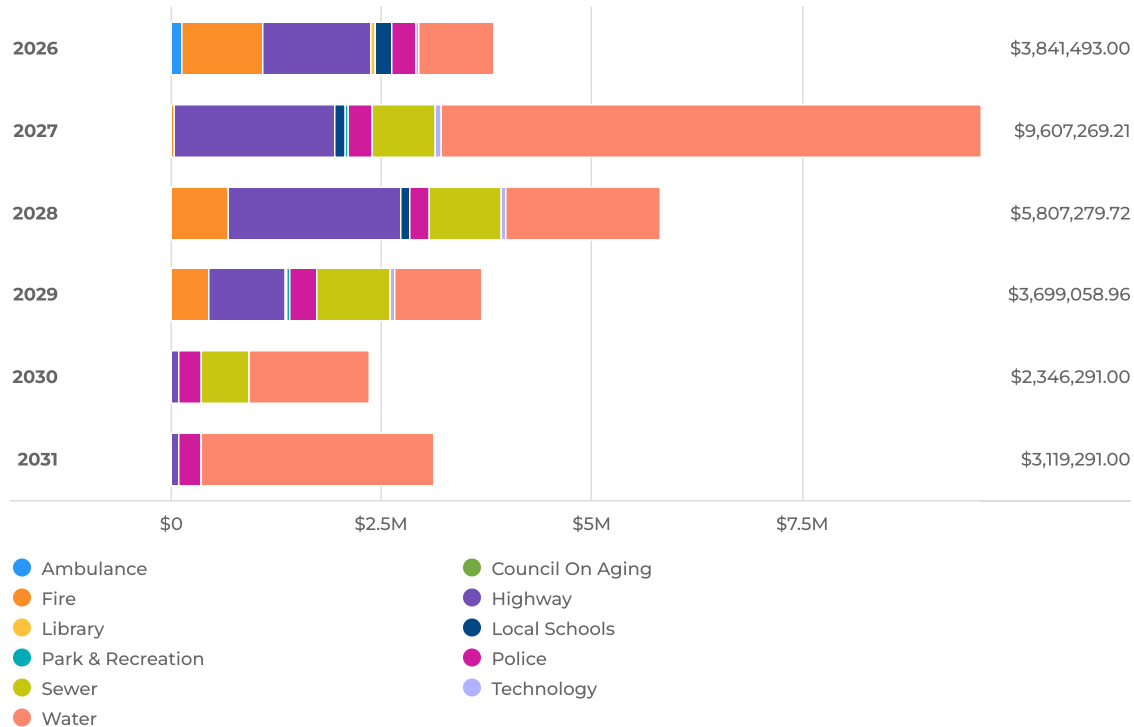
Capital Improvements: Multi-year Plan

Total Capital Requested

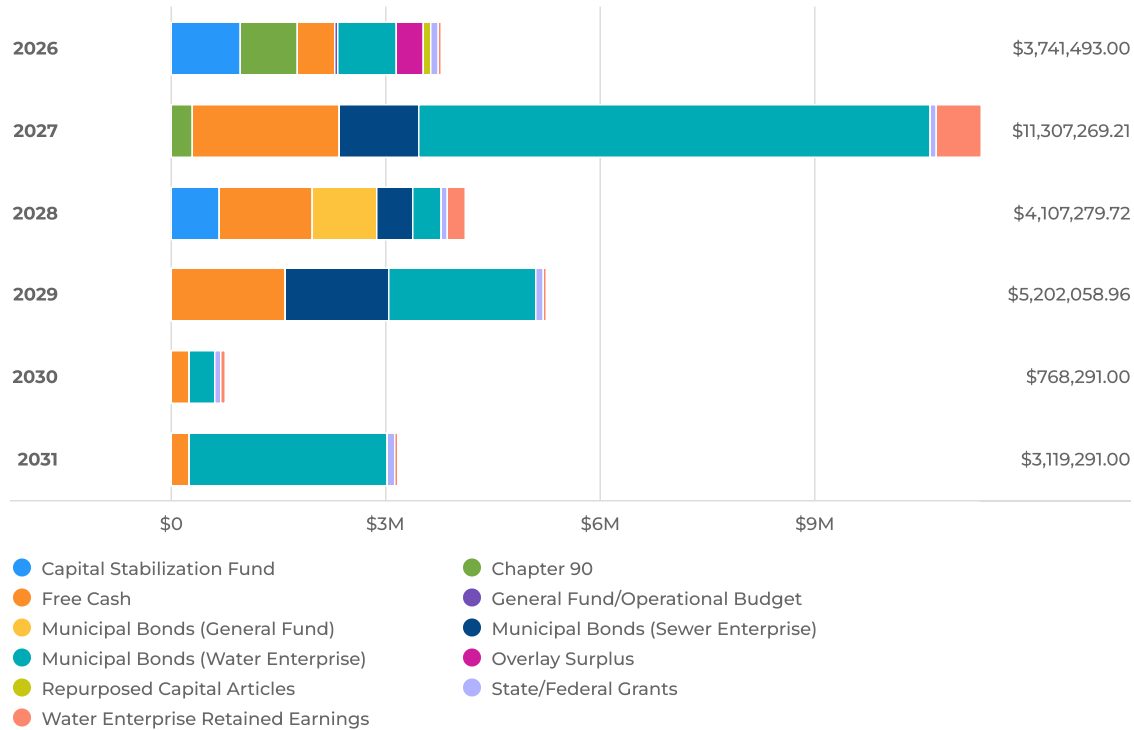
\$28,420,683

57 Capital Improvement Projects

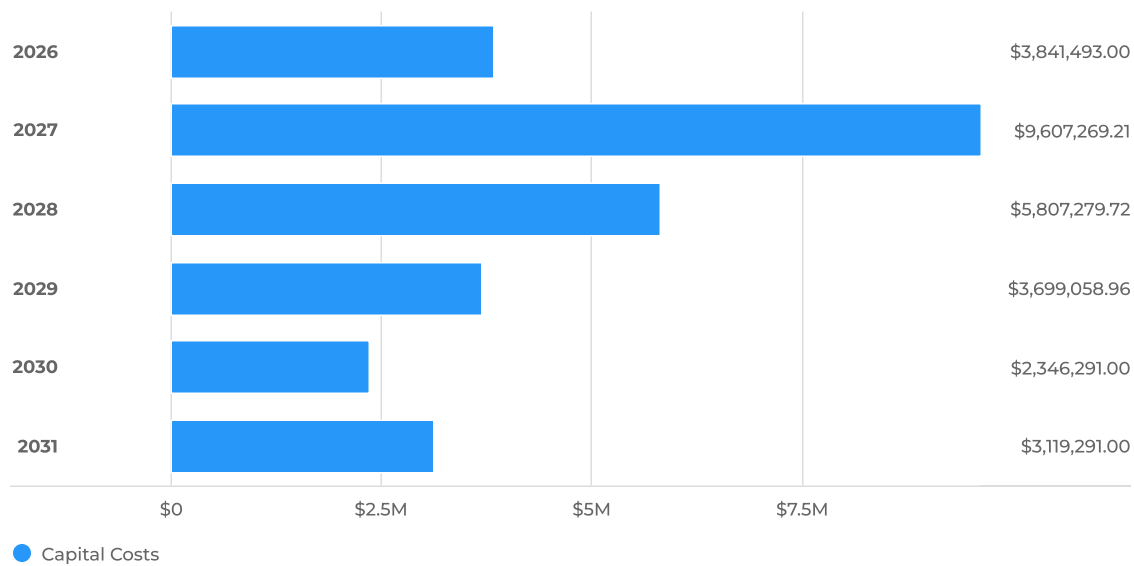
Total Funding Requested by Department



Total Funding Requested by Source



Capital Costs Breakdown



Technology Requests

Itemized Requests for 2026-2031

Computer Refresh Cycle**\$120,000**

The Town of Plainville relies heavily on technology to support its various departments and functions, with approximately 150 computers comprising a mix of desktops, laptops, and tablets. To ensure the efficiency, reliability, and security of its...

Network Equipment Refresh Cycle**\$45,000**

The Town of Plainville relies on a robust network infrastructure composed of switches to facilitate access to server data, phones, and the Internet across various departments. However, the majority of network equipment throughout the town is...

Security Camera Expansion**\$15,000**

The Technology Department is seeking funds to expand the town's security camera infrastructure. This expansion will encompass the Recreation Department's new facility and adjacent Humphrey House, enhancing security measures and ensuring the safety...

Total: \$180,000

Police Requests

Itemized Requests for 2026-2031

Duty Gear**\$36,523**

The replacement of duty leather gear last accomplished in 2022 is worn by uniformed police officers is a crucial aspect of maintaining safety and professionalism. Typically, this gear needs to be replaced every 5-7 years, although this timeline...

Outer Gear**\$32,600**

The Plainville Police Department is committed to ensuring the safety and visibility of its officers during all operations, including those in low-visibility conditions. To meet this objective, the department is proposing a capital project to...

Police Cruisers**\$1,437,196**

The Plainville Police Department plays a crucial role in ensuring public safety and maintaining law enforcement in our community. As part of our commitment to providing effective policing services, we are proposing a capital project to purchase...

Replacement Motorola APX 6000 portables**\$116,614**

A replacement plan for the Motorola APX 6000 involves budgeting for the replacement of this specific model of portable communication device at the end of its useful life. The Motorola APX 6000 is a widely used portable radio and is our...

Taser (X-2) Replacment with Taser 10**\$35,052**

Tasers, or Conducted Electrical Weapons (CEWs), are commonly used by law enforcement officers as a non-lethal method of subduing suspects, and one is assigned to each of the Department's 24 officers. Like any piece of equipment, Tasers have a...

Total: \$1,657,985

Fire Requests

Itemized Requests for 2026-2031

Ambulance

\$678,000

The Plainville Fire Department plays a critical role in providing Advanced Life Support (ALS) ambulance services to our community. As part of our commitment to ensuring the safety and well-being of our residents, we are proposing a capital project...

Fire Engine

\$970,000

The purpose of this project is to replace our Engine 2, which is 29 years old. It is a 1996 Pierce Lancer fire engine which the town purchased as a used back-up for our current E3 in 2009, and is now kept as our mechanical back up. Our newest...

Firefighter Protective Bunker Gear

\$450,000

Protective turn out gear consists of pants, jacket, hood, helmet and gloves, for which each department member is required to have two sets of compliant protective gear. The Town maintains eighty (80) sets so that they can outfit the department's...

Total: \$2,098,000

Local Schools Requests

Itemized Requests for 2026-2031

Interactive Panels for Classroom Instruction

\$20,000

The Cleartouch interactive panels continue to help enhance teaching and learning in the classroom. As a result, students are engaged in active learning which increases student engagement. These panels are approximately 8 years old and...

Mobile Devices (Laptops etc) for Students

\$220,500

The Plainville School Department is proposing a capital project to provide every student in grades PK-6 with their own laptop device, ensuring equitable access to digital learning resources and supporting continuous learning in the digital age....

Network Switch Modules 1

\$7,700

DescriptionThe Ethernet switch network module is a modular, high-density network module that provides Layer 2 switching across Ethernet ports. These modules are 24-port switches that will support any network-based equipment such as firewalls,...

Playground update (walkway flooring) Anna Ware Jackson PreK & K, Beatrice Wood School

\$35,000

Replace wood chips underneath the play structure with either turf or rubber flooring. The play area is located behind the Wood School.

Replacement Computers for Staff

\$100,000

The Plainville School Department is proposing a capital project to replace computers for all school staff members on a rotating basis. This initiative aims to support classroom instruction by ensuring that educators have access to reliable and...

Wood School Audio Amplification System Upgrade/Replacement

\$35,000

Our audio amplification system is approximately 20 years; therefore, it needs to be replaced as it is producing intermittent distorted sound, affecting overall performance issues when using the mics.

Total: \$418,200



Highway Requests

Itemized Requests for 2026-2031

Chevrolet Cab Over Dump Truck

\$215,000

The DPW's 2002 Chevrolet Cab Over Dump Truck has played a vital role in supporting daily operations and maintenance activities throughout town. However, as the truck approaches its 24th year of service, it has exceeded its useful life and is no...

Complete Streets - Sidewalks FY27

\$100,000

The Town has the opportunity to apply for up to \$500,000 from MassDOT for constructing Complete Streets projects. In 2019 the Southeastern Regional Planning and Economic Development District (SRPEDD) put together a prioritization plan...

Dump Truck with Plow and Sander

\$300,000

In 2012, the Town acquired two International trucks, primarily designated for winter road maintenance tasks such as plowing and salting operations. Having served diligently since their acquisition, this particular truck, being part of the...

F350 Pickup Truck & Plow Replacement

\$85,000

The acquisition of a new F350 Pickup Truck for highway operations and winter plowing is essential to ensure the continued efficiency and effectiveness of our municipal services. The current truck, a 2015 vehicle, has reached an age where normal...

F450 C&C Dump Truck

\$160,000

The current F450 dump truck, acquired in 2016 for highway operations, is nearing the end of its useful lifespan. After 11 years of service, the truck has endured extensive wear and tear from daily highway operations, including winter plowing and...

Fuller Street Culvert Replacement Design & Construction

\$1,025,000

Since the closure of Cross Street, Fuller Street has become a major thoroughfare for residents in the western part of Plainville. Fuller Street is a one-lane road at the culvert and this is a dangerous/hazardous condition for all vehicles. We...

Loader Replacement

\$225,000

The Town's 2013 Wacker loader has been an essential asset for highway operations, facilitating various projects that require the loading of materials and roadside brush cutting during the summer months. However, after 16 years of consistent use...

On-Call Services Highway/Water/Sewer FY26-FY31

\$600,000

An on-call services contractor is necessary for emergency and scheduled repairs of Town infrastructure. Examples of these include a water main break, drainage or sewer pipe repair, drainage or sewer structure repair, culvert...

Road Maintenance

\$2,936,498

The Annual Roadway Maintenance & Improvements Program is formulated by a pavement condition survey of all Town roads and is used as a guide to prioritize the recommended repairs, maintenance and improvements to the Town's Road Network. ...

Street Sweeper Replacement

\$300,000

As of FY28, this vehicle will have reached the age of 33, far surpassing its expected operational lifespan. Originally acquired as a pre-owned unit four years ago, the Town has managed to keep it in service for an extended duration thanks to its...

Trackless Sidewalk Plow

\$400,000

We would like to purchase a multi-functional trackless sidewalk plow, which could also be used as a roadside mower or infrared repair of pavement.

Total: \$6,346,498



Council On Aging Requests

Itemized Requests for 2026-2031

Replace back deck, ramp, and stairs in back of building

\$30,000

The Plainville Senior Center is undertaking a critical infrastructure improvement project to replace the aging back deck, ramp, stairs, and loading dock behind the building. This project aims to enhance accessibility, safety, and functionality for...

Total: \$30,000

Library Requests

Itemized Requests for 2026-2031

Library Flat Roof Replacement

\$25,000

The Plainville Public Library is proposing a capital improvement project to replace the existing flat membrane roof, which was installed in 2014 concurrently with the Senior Center roof replacement project. The current flat roof has reached its...

Library Rug Replacement

\$50,000

The current rug at the library, dating back to the building's original construction in 1989, is now 34 years old. Over time, it has begun to deteriorate, with seams tearing and creating tripping hazards as strings of rug pull up along the edges...

Total: \$75,000

Park & Recreation Requests

Itemized Requests for 2026-2031

Town Park Field Lights

\$40,000

The Town Park Department is proposing the acquisition of athletic field lights for the Town Park/Telford Park fields and Town Park Courts. This initiative aims to enhance the usability and safety of these recreational areas, particularly during...

Town Park Playground updates and repairs

\$25,000

The Plainville Park & Rec Department is seeking funding for capital improvement repairs to the current Plainville Town Park Playground located at 142 South Street. The playground is a vital recreational asset for our community, providing a...

Update Security Cameras

\$10,000

The Plainville Park Department is proposing an update to the security camera system at the Plainville Town Park to enhance safety and security for residents and visitors. In 2016, the Park Department invested approximately \$4,600 in a new security...

Total: \$75,000



Water Requests

Itemized Requests for 2026-2031

| | |
|-----------------------------------|-----------------|
| 2016 Ford Mini Van Transit | \$86,000 |
|-----------------------------------|-----------------|

The water enterprise fund currently operates with a 2016 service mini van, which will reach the age of 10 in FY26. This van serves as an essential asset for conducting testing at water pump stations and carrying out fieldwork across the town...

| | |
|---|--------------------|
| East Bacon Street Water Main Replacement | \$1,600,000 |
|---|--------------------|

The Town of Plainville is undertaking a crucial infrastructure project aimed at replacing the aging water main along East Bacon Street, stretching from South Street to Washington Street. The existing water main, spanning approximately 3,700 linear...

| | |
|--|------------------|
| East Bacon Street Water Tank Power Wash & Coating | \$200,000 |
|--|------------------|

The East Bacon Street Water Tank stands as one of the two key tanks in our Town's water infrastructure, holding a substantial 1.6 million gallons of water in storage. The tank has become coated in algae in recent years and is unsightly...

| | |
|---|------------------|
| Everett Street Pump Station Rehabilitation | \$906,000 |
|---|------------------|

The Everett Street pump station plays a crucial role in transferring water from North Attleboro to the Plainville water distribution system. Despite its current fair condition, the station requires comprehensive rehabilitation to guarantee its...

| | |
|----------------------------------|-----------------|
| Ford Explorer Replacement | \$65,000 |
|----------------------------------|-----------------|

The Water Department relies on a 2016 Ford Explorer SUV to carry out a multitude of tasks essential to their operations. With high mileage, this vehicle is approaching its eleventh year of service by FY27. Given the high demand and critical need...

| | |
|--|------------------|
| Lead Service Line Material Type Investigation | \$750,000 |
|--|------------------|

The EPA requires the town to understand locations of its lead service pipes. An investigation was performed on all records and it was determined that the town has 16 lead service lines and 720 unknown material types. The DEP requires that we...

| | |
|---|------------------|
| Maple Street Pump Station Rehabilitation | \$750,000 |
|---|------------------|

The Maple Street pump station provides water system pressure for people in the vicinity at a higher elevation, such as Heather Lane, Wintergreen Lane, Broad Street, etc. Despite its current fair condition, the station requires comprehensive...

| | |
|--|------------------|
| Messenger Street Booster Station Rehabilitation | \$600,000 |
|--|------------------|

The Messenger Street Booster Station plays an important role in ensuring the efficient distribution of water within our community. While the station is currently in fair condition, it requires rehabilitation to optimize its performance and...

| | |
|-------------------------------------|-----------------|
| Replace 2016 Transit Connect | \$65,000 |
|-------------------------------------|-----------------|

The water enterprise fund currently operates with a 2016 service van, which will reach the age of 14 in FY30. This van serves as an essential asset for conducting testing at water pump stations and carrying out fieldwork across the town. Given its...

| | |
|----------------------------|------------------|
| Sharlene Water Tank | \$220,000 |
|----------------------------|------------------|

The Sharlene Water Tank is a vital component of the Town's water system, serving as one of two tanks in the network. With a capacity of 1.5 million gallons, this tank plays a crucial role in storing water for the community. It is recommended to...

| | |
|--|--------------------|
| South Street Water Main Replacement | \$2,400,000 |
|--|--------------------|

The Town of Plainville is embarking on a vital infrastructure initiative aimed at replacing the aging water mains along South Street, spanning from Everett Street to Sharlene Lane. This project encompasses the replacement of two existing water...

| | |
|---|--------------------|
| South Street Water Main Replacement (Sharlene Lane to Wrentham line) | \$4,600,000 |
|---|--------------------|

The Town of Plainville is embarking on a vital infrastructure initiative aimed at replacing the aging water mains along South Street, spanning from Sharlene Lane to the Wrentham town line. This project encompasses the replacement of two existing...



| | |
|---------------------------------|------------------|
| Walnut Hill Pump Upgrade | \$115,000 |
|---------------------------------|------------------|

The Walnut Hill pump station, situated on Walnut Street, plays a crucial role in boosting water pressure within its vicinity. As part of our ongoing efforts to maintain and improve the Town's water infrastructure, the proposed project aims to...

| | |
|--------------------------------|------------------|
| Water Meter Replacement | \$800,000 |
|--------------------------------|------------------|

This proposed capital project entails the installation of upgraded water meters throughout the Town of Plainville. This initiative is a critical requirement stipulated by our new Water Management Act permit. Considering that the last meter change...

| | |
|---|--------------------|
| West Bacon Street Phase I Water Main Replacement | \$1,200,000 |
|---|--------------------|

The Town of Plainville is initiating Phase I of the West Bacon Street Water Main Replacement project to address aging infrastructure and ensure the reliable delivery of potable water to residents and businesses in the area. This project...

Total: \$14,357,000

Sewer Requests

Itemized Requests for 2026-2031

| | |
|---|------------------|
| Higgins Street Sewer Pump Station Rehabilitation | \$292,000 |
|---|------------------|

The Higgins Street Sewer Pump Station, a crucial component of Plainville's sewer infrastructure, requires attention to ensure its continued functionality and reliability. Over time, wear and deterioration have taken their toll on the station,...

| | |
|--|------------------|
| Sewer Inflow Mitigation - North Side of East Bacon Street | \$700,000 |
|--|------------------|

The purpose of this multi-year project is to address and mitigate the inflow and infiltration of stormwater into the Town's sanitary sewer system, particularly on the north side of East Bacon Street. This initiative recognizes the critical need to...

| | |
|--|------------------|
| Sewer Inflow Mitigation - South Side of East Bacon Street | \$500,000 |
|--|------------------|

This proposed capital project aims to mitigate sewer inflow on the south side of East Bacon St. through a multi-year initiative. The primary objective is to conduct thorough inspections to quantify the extent of inflow and infiltration of...

| | |
|---|------------------|
| Sewer Inflow Mitigation - West Bacon Street Area | \$500,000 |
|---|------------------|

In the West Bacon Street area of Plainville, the town faces a persistent challenge: inflow and infiltration of stormwater into the sanitary sewer system. This issue poses a significant concern for the integrity and efficiency of the sewer...

| | |
|------------------------------------|------------------|
| Taunton Street Sewer Lining | \$176,000 |
|------------------------------------|------------------|

The sewer main along Taunton Street in Plainville, plays a crucial role in the town's wastewater management infrastructure. However, recent assessments have revealed that the condition of the existing six-inch sewer main on this street has...

| | |
|--|------------------|
| Walnut Street Sewer Pump Station Rehabilitation | \$236,000 |
|--|------------------|

The Sewer pump station located on Walnut Street in Plainville, has been a crucial component of the town's sewer infrastructure, diligently serving its function over the years. However, despite regular maintenance efforts, the station now stands in...

| | |
|---------------------------------------|------------------|
| Washington Street Sewer Lining | \$656,000 |
|---------------------------------------|------------------|

The Sewer Department has identified a critical infrastructure project along Washington Street necessitating immediate attention. The existing 8-inch sewer main in this area, believed to have been installed in the late 1970s, is now over 50 years...

Total: \$3,060,000



Ambulance Requests

Itemized Requests for 2026-2031

| | |
|--|------------------|
| Life Pak 35 Defib/Monitor | \$123,000 |
| Replace 2 defibrillators / monitors that are ending or out of service life of 8 years. Currently, our monitors are 12.5, 8, 7.5 years old. | |
| Total: \$123,000 | |



APPENDIX





AMBULANCE REQUESTS



Life Pak 35 Defib/Monitor

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Robert Skinner, Deputy Fire Chief |
| Department | Ambulance |
| Type | Capital Equipment |

Description

Replace 2 defibrillators / monitors that are ending or out of service life of 8 years. Currently, our monitors are 12.5, 8, 7.5 years old.

Images



Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

Capital Cost

FY2026 Budget

\$123,000

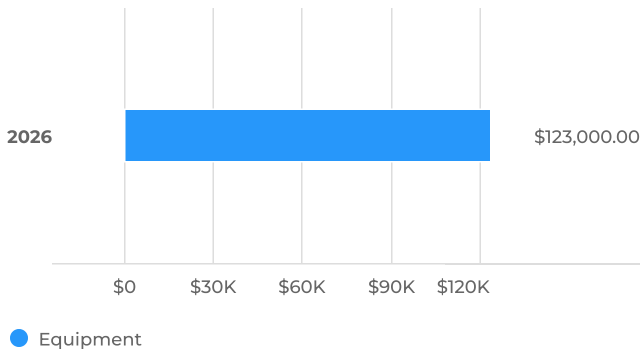
Total Budget (all years)

\$123K

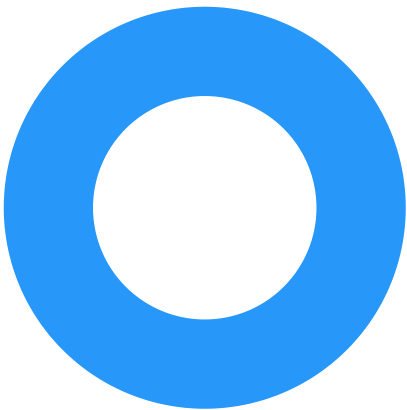
Project Total

\$123K

Capital Cost by Year



Capital Cost for Budgeted Years



● Equipment (100%) \$123,000.00
TOTAL \$123,000.00

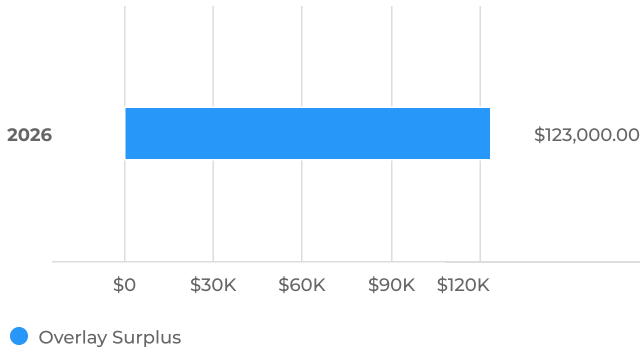
| Capital Cost Breakdown | | |
|------------------------|-----------|-----------|
| Capital Cost | FY2026 | Total |
| Equipment | \$123,000 | \$123,000 |
| Total | \$123,000 | \$123,000 |



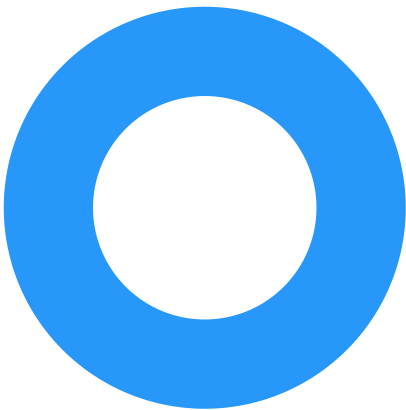
Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$123,000 | \$123K | \$123K |

Funding Sources by Year



Funding Sources for Budgeted Years



| | |
|------------------------|---------------------|
| Overlay Surplus (100%) | \$123,000.00 |
| TOTAL | \$123,000.00 |

| Funding Sources Breakdown | | |
|---------------------------|------------------|------------------|
| Funding Sources | FY2026 | Total |
| Overlay Surplus | \$123,000 | \$123,000 |
| Total | \$123,000 | \$123,000 |





COUNCIL ON AGING REQUESTS



Replace back deck, ramp, and stairs in back of building

Overview

| | |
|----------------------|---------------------------------|
| Request Owner | Christine Higgins, COA Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 12/31/2026 |
| Department | Council On Aging |
| Type | Capital Improvement |

Description

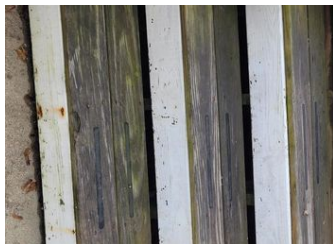
The Plainville Senior Center is undertaking a critical infrastructure improvement project to replace the aging back deck, ramp, stairs, and loading dock behind the building. This project aims to enhance accessibility, safety, and functionality for visitors, staff, and delivery personnel accessing the facility's rear entrance.

The scope of work includes the comprehensive replacement of the following components:

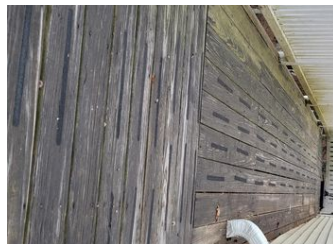
1. Back Deck: Removal and replacement of the existing back deck, constructed with materials that have exceeded their useful life expectancy. The new deck will be designed to withstand heavy foot traffic and provide a secure outdoor space for recreational activities and gatherings.
2. Ramp: Installation of a new ADA-compliant ramp to ensure accessibility for individuals with mobility challenges. The ramp will feature proper slope, width, and handrail specifications to meet regulatory standards and accommodate wheelchair users and pedestrians.
3. Stairs: Demolition and reconstruction of the rear stairs leading to the back entrance of the Senior Center. The new stairs will be structurally sound, durable, and constructed with materials resistant to wear and deterioration.
4. Loading Dock and Walkway: Upgrading the loading dock area and walkway to the back door with modern materials that offer improved durability, aesthetics, and functionality. This includes addressing any drainage issues and ensuring a seamless transition between outdoor and indoor spaces.

The decision to replace the back deck, ramp, stairs, and loading dock is driven by the deteriorating condition of the existing infrastructure, which poses safety hazards and accessibility challenges. The current setup, with makeshift solutions such as single-board steps and outdated materials, no longer meets the needs or standards of the Senior Center. By investing in this project, the Senior Center aims to create a welcoming, inclusive environment that prioritizes the safety and comfort of all visitors and staff.

Images



back deck 1



Details

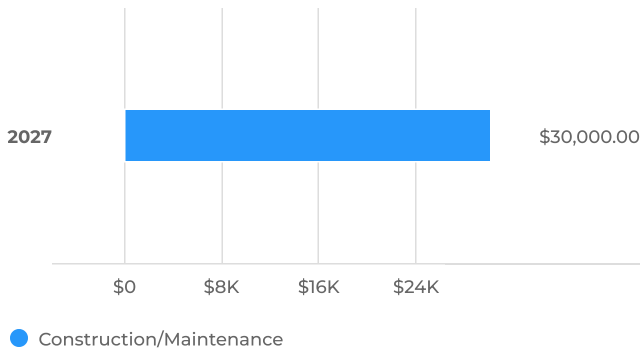
| | |
|-----------------|-------------|
| Type of Project | Replacement |
|-----------------|-------------|

Capital Cost

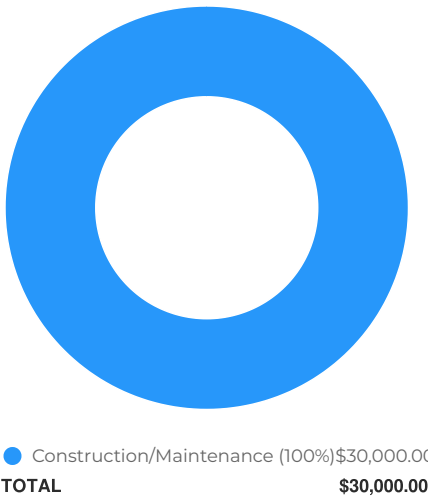
Total Budget (all years)
\$30K

Project Total
\$30K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|--------------------------|----------|----------|
| Capital Cost | FY2027 | Total |
| Construction/Maintenance | \$30,000 | \$30,000 |
| Total | \$30,000 | \$30,000 |

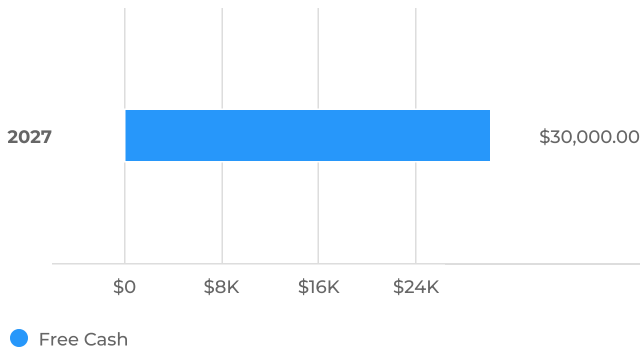


Funding Sources

Total Budget (all years)
\$30K

Project Total
\$30K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2027 | Total |
| Free Cash | \$30,000 | \$30,000 |
| Total | \$30,000 | \$30,000 |







FIRE REQUESTS



Ambulance

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Robert Skinner, Deputy Fire Chief |
| Department | Fire |
| Type | Capital Equipment |

Description

The Plainville Fire Department plays a critical role in providing Advanced Life Support (ALS) ambulance services to our community. As part of our commitment to ensuring the safety and well-being of our residents, we are proposing a capital project to purchase a new ambulance for our fleet. This initiative is essential for maintaining reliable emergency medical response capabilities and addressing the evolving needs of our growing community.

Currently, the Plainville Fire Department operates three ambulances in its fleet, with two staffed each day and one serving as a mechanical backup. Our fleet consists of a 2012 Ford 550 with 104,000 miles (A1), a 2016 Ford 550 with 118,000 miles (A2), and our newest addition, a 2020 Dodge Ram 550 with 52,000 miles (A3). Given our current call volume and fleet management strategy, the typical lifespan of an ambulance is 12 years, necessitating the replacement of our primary ambulance (A1) in Fiscal Year 2025. Our fleet management strategy involves rotating ambulances through primary, secondary, and mechanical backup/detail truck roles over a 12-year lifespan. In the first four years, an ambulance serves as a primary unit, accumulating approximately 100,000 miles. In the subsequent four years, it transitions to a secondary unit, accruing an additional 20,000 miles. Finally, in the last four years, it is designated as a mechanical backup/detail truck. It is important to note that the current primary ambulance (A1) lacks the patient auto-load safety feature present in both the A2 and A3 vehicles. This safety feature significantly reduces the risk of back injuries among firefighters during patient loading and unloading, thereby mitigating liability for the town. The presence of this feature in newer vehicles has demonstrated a tangible reduction in back injuries, underscoring the importance of upgrading our fleet to ensure the safety of our personnel.

The purchase of a new ambulance is crucial for maintaining the operational efficiency, reliability, and safety of our emergency medical services. By replacing the aging primary ambulance (A1) with a new vehicle, we can ensure that our fleet remains equipped to meet the demands of our community and deliver timely, high-quality emergency medical care. The projected cost for purchasing a new ambulance is based on current market prices and considerations for potential supply chain issues, which have resulted in longer lead times for vehicle procurement, currently around 12-18 months. By investing in a new vehicle equipped with modern safety features, we can enhance the well-being of our personnel and ensure the continued delivery of exceptional care to our community members in their time of need.

Images



Ambulance 1

Details

| | |
|-----------------------------|---------------|
| New Purchase or Replacement | Replacement |
| New or Used Vehicle | New Vehicle |
| Useful Life | 10 - 14 years |

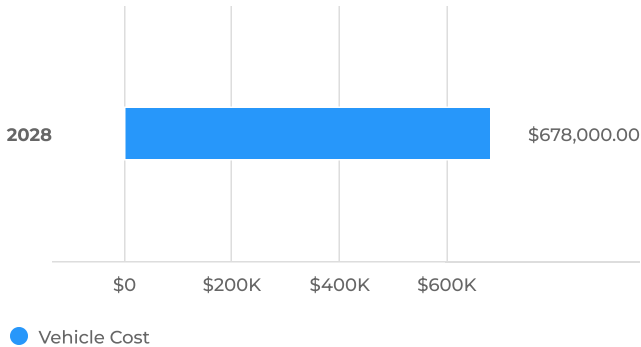
Capital Cost

Total Historical
\$478,000

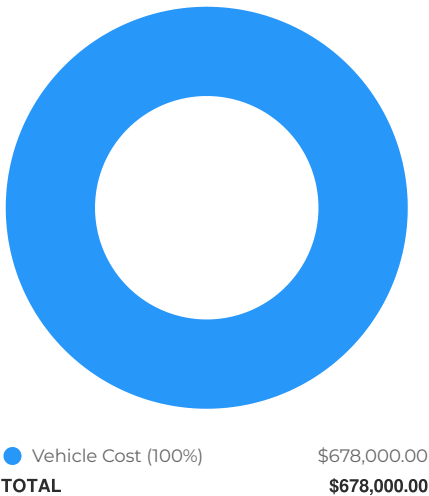
Total Budget (all years)
\$678K

Project Total
\$1.156M

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | | |
|------------------------|------------|-----------|-------------|
| Capital Cost | Historical | FY2028 | Total |
| Vehicle Cost | \$478,000 | \$678,000 | \$1,156,000 |
| Total | \$478,000 | \$678,000 | \$1,156,000 |



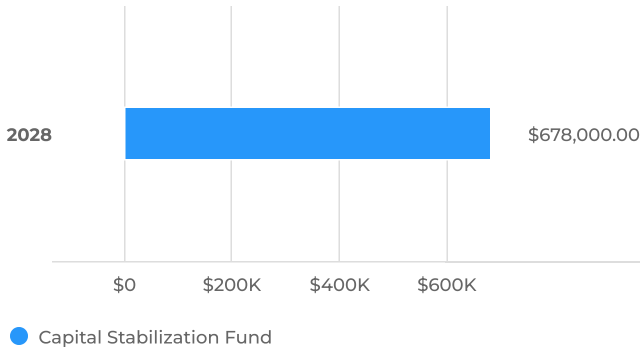
Funding Sources

Total Historical
\$478,000

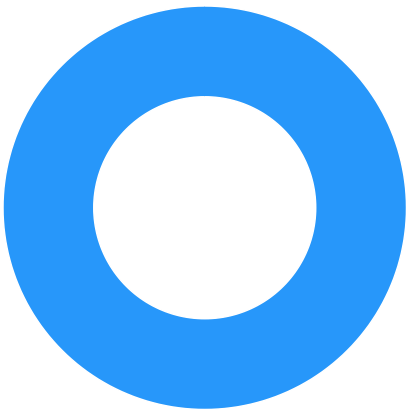
Total Budget (all years)
\$678K

Project Total
\$1.156M

Funding Sources by Year



Funding Sources for Budgeted Years



● Capital Stabilization Fund (100%)\$678,000.00
TOTAL \$678,000.00

| Funding Sources Breakdown | | | |
|----------------------------|------------------|------------------|--------------------|
| Funding Sources | Historical | FY2028 | Total |
| Capital Stabilization Fund | \$478,000 | \$678,000 | \$1,156,000 |
| Total | \$478,000 | \$678,000 | \$1,156,000 |



Fire Engine

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Robert Skinner, Deputy Fire Chief |
| Department | Fire |
| Type | Capital Equipment |

Description

The purpose of this project is to replace our Engine 2, which is 29 years old. It is a 1996 Pierce Lancer fire engine which the town purchased as a used back-up for our current E3 in 2009, and is now kept as our mechanical back up. Our newest engine(E1) is a 2018 Spartan and has over 45,000 miles. Our second engine (E3) is a 2008 Spartan with about 103,000 miles. The purpose of this proposal is to replace the 1996 engine 2 and move the 17-year-old engine 3 to mechanical reserve back up. This project will reduce mechanical repairs and provide a safer and more reliable service for the community when the primary engine is out of service. The NFPA 1901 Standard for Automotive Fire Apparatus recommends that apparatus that are over 15 years old be put into reserve status and apparatus that are over 25 years old be retired. This project will take 18–24 months as we move forward with a new custom engine. We have investigated the option of refurbishing E2, and it was determined to be not fiscally beneficial nor will any dealer consider it.

Images



Engine 2

Details

| | |
|-----------------------------|------------------|
| New Purchase or Replacement | Replacement |
| New or Used Vehicle | New Vehicle |
| Useful Life | 20 or more years |

Capital Cost

FY2026 Budget

\$970,000

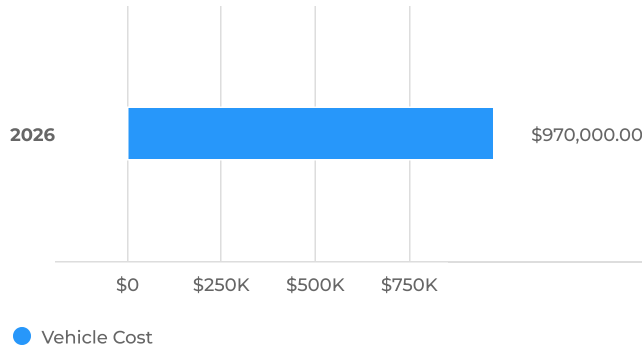
Total Budget (all years)

\$970K

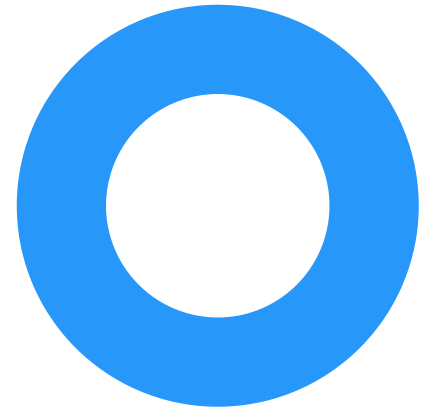
Project Total

\$970K

Capital Cost by Year



Capital Cost for Budgeted Years



● Vehicle Cost (100%)

\$970,000.00

TOTAL

\$970,000.00

Capital Cost Breakdown

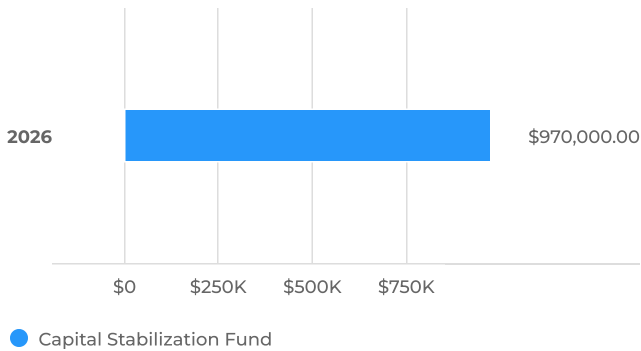
| Capital Cost | FY2026 | Total |
|--------------|------------------|------------------|
| Vehicle Cost | \$970,000 | \$970,000 |
| Total | \$970,000 | \$970,000 |



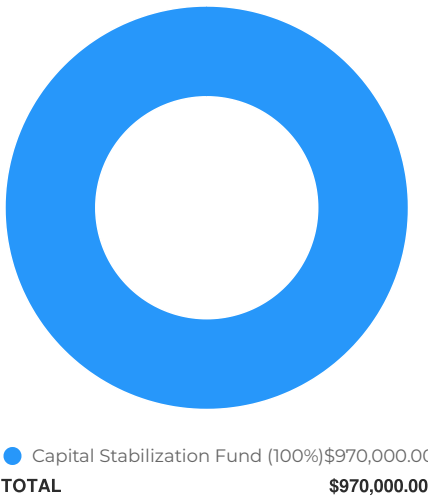
Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$970,000 | \$970K | \$970K |

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|----------------------------|-----------|-----------|
| Funding Sources | FY2026 | Total |
| Capital Stabilization Fund | \$970,000 | \$970,000 |
| Total | \$970,000 | \$970,000 |



Firefighter Protective Bunker Gear

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Robert Skinner, Deputy Fire Chief |
| Department | Fire |
| Type | Capital Equipment |

Description

Protective turn out gear consists of pants, jacket, hood, helmet and gloves, for which each department member is required to have two sets of compliant protective gear. The Town maintains eighty (80) sets so that they can outfit the department's 28 full-time and twelve (12) call firefighters, each with two sets. Of the two sets, a primary set (new) is used on a daily basis for emergency responses. The second set (5-10 years old) is used when the first is being decontaminated, repaired or out of service. This compliance standard for firefighter protective equipment is NFPA 1851 and the replacement is in accordance with current CBA Article 25 section 2.

In the event that this is not funded, members of the Plainville Fire Department will have non-compliant back-up gear each time their initial gear is out of service. This endangers their health and safety from Immediate Danger to Life & Health (IDLH) environments, increases their risk of injury and increases the Town's liability when an incident does occur. This would also be a breach of the collective bargaining agreement between the Town and its union.

Images



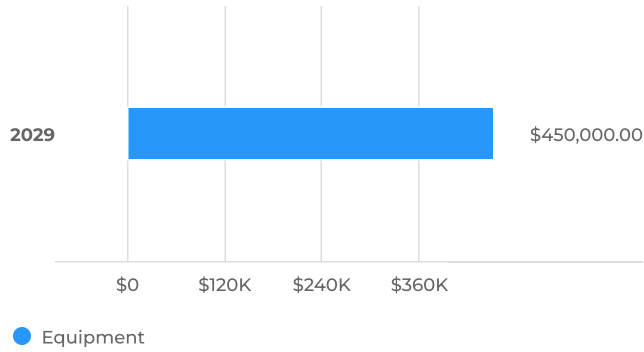
Details

| | |
|-----------------------------|-----|
| New Purchase or Replacement | New |
|-----------------------------|-----|

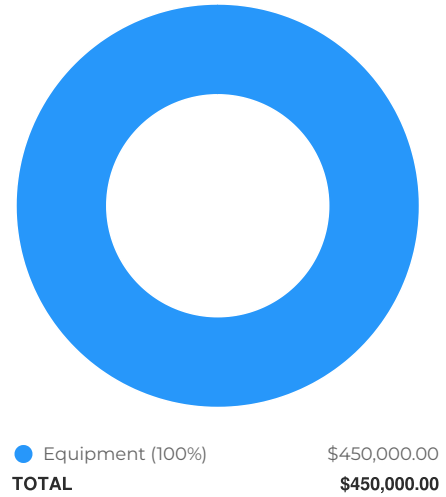
Capital Cost

| | | |
|------------------|--------------------------|---------------|
| Total Historical | Total Budget (all years) | Project Total |
| \$300,000 | \$450K | \$750K |

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | Historical | FY2029 | Total |
|--------------|------------------|------------------|------------------|
| Equipment | \$300,000 | \$450,000 | \$750,000 |
| Total | \$300,000 | \$450,000 | \$750,000 |

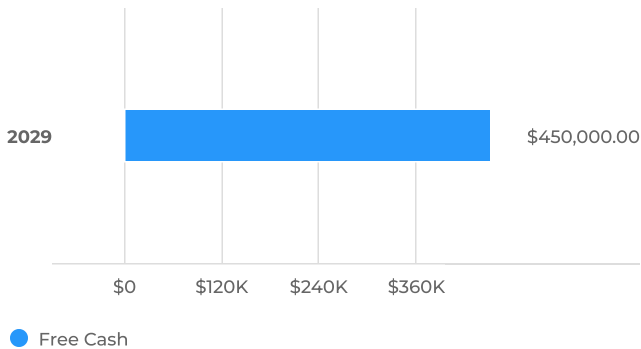


Funding Sources

Total Budget (all years)
\$450K

Project Total
\$450K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|-----------|-----------|
| Funding Sources | FY2029 | Total |
| Free Cash | \$450,000 | \$450,000 |
| Total | \$450,000 | \$450,000 |





LIBRARY REQUESTS



Library Flat Roof Replacement

Overview

| | |
|----------------------|------------------------------------|
| Request Owner | Melissa Campbell, Library Director |
| Est. Start Date | 04/01/2029 |
| Est. Completion Date | 04/04/2029 |
| Department | Library |
| Type | Capital Improvement |

Description

The Plainville Public Library is proposing a capital improvement project to replace the existing flat membrane roof, which was installed in 2014 concurrently with the Senior Center roof replacement project. The current flat roof has reached its average lifespan of 15-20 years and requires proactive maintenance to prevent potential leaks and water damage. This project aims to address structural deficiencies, improve drainage systems, and enhance the overall integrity of the library building.

The scope of work includes the following key components:

1. **Roof Replacement:** Complete removal and replacement of the existing flat membrane roof to mitigate the risk of leaks, water infiltration, and structural damage.
2. **Drainage System Upgrade:** Enhancement of the roof drainage system to optimize water flow, prevent ponding, and minimize the accumulation of debris that may clog gutters and downspouts.
3. **Gutter and Downspout Maintenance:** Inspection and cleaning of existing gutters and downspouts to remove debris, repair any damage, and ensure proper water drainage from the roof surface.
4. **Smoke Detector Replacement:** Replacement of smoke detectors damaged by water intrusion to maintain fire safety and compliance with building codes.

The decision to replace the flat roof of the Plainville Public Library is driven by several factors, including its age, condition, and recent incidents of water leakage. The library has experienced issues with water infiltration, evidenced by a small pinhole leak in April 2022 that caused damage to interior finishes and necessitated repairs to the smoke detection system. Additionally, inadequate drainage and clogged gutters pose ongoing maintenance challenges and increase the risk of water damage to the building's structure and contents.

Images



back edge of flat roof
see pulling from edge



main entrance

The library has flat roof on all sides of the building as the peaked roof ends. All water from peaked roof runs onto flat roof and drains to open drain spouts (some of which were cut very small compared to the opening possible when last done. It requires cleaning the gutters multiple times a year because leaves and dirt clog the small holes

Details



Type of Project

Replacement

Capital Cost

Total Historical

\$225

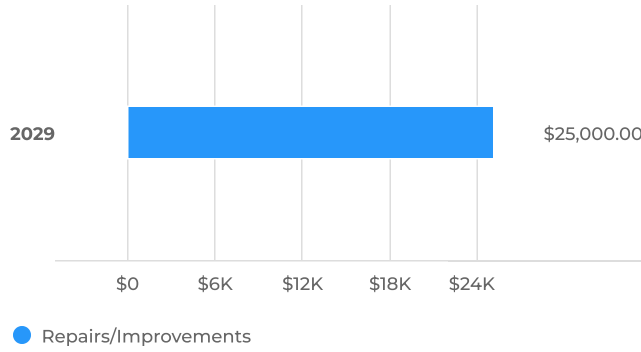
Total Budget (all years)

\$25K

Project Total

\$25.225K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | | |
|------------------------|--------------|-----------------|-----------------|
| Capital Cost | Historical | FY2029 | Total |
| Repairs/Improvements | \$225 | \$25,000 | \$25,225 |
| Total | \$225 | \$25,000 | \$25,225 |

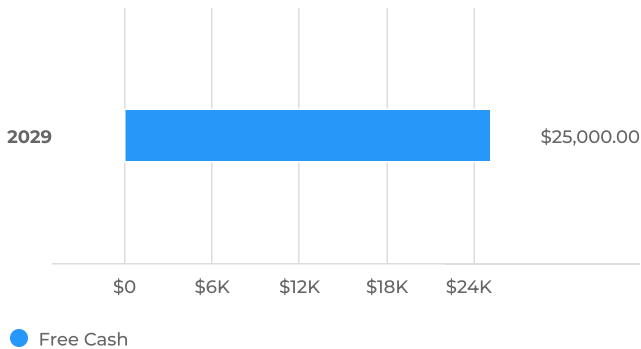


Funding Sources

Total Budget (all years)
\$25K

Project Total
\$25K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2029 | Total |
| Free Cash | \$25,000 | \$25,000 |
| Total | \$25,000 | \$25,000 |



Library Rug Replacement

Overview

| | |
|----------------------|------------------------------------|
| Request Owner | Melissa Campbell, Library Director |
| Est. Start Date | 11/01/2025 |
| Est. Completion Date | 12/31/2025 |
| Department | Library |
| Type | Capital Improvement |

Description

The current rug at the library, dating back to the building's original construction in 1989, is now 34 years old. Over time, it has begun to deteriorate, with seams tearing and creating tripping hazards as strings of rug pull up along the edges. To address this safety concern, we propose replacing the old rug with carpet tiles. Carpet tiles offer several advantages, including easy installation, maintenance, and replacement in case of damage.

The project involves removing the existing rug, which was directly laid on our concrete slab, and installing the new carpet tiles. We plan to leverage the Massachusetts Higher Education Coop (MHEC) contract for flooring materials, which provides access to competitive pricing. Based on material costs of \$4.50 per square foot in 2023, we estimated the total project cost at \$50,000. Additionally, our facilities department will handle the installation work, although we may require assistance with shelf lift rentals to facilitate the process. This initiative aims to enhance the safety and aesthetic appeal of the library space for our patrons.

The town is planning to cover the cost of this project via existing facilities building maintenance capital article money from FY23.

Images



library rug tear



Library rug entry
wear and tear, holes



Library rug tear hallway
seam ripping



Library Rug Seam
seam by new books

Details

| | |
|-----------------|-------------|
| Type of Project | Replacement |
|-----------------|-------------|

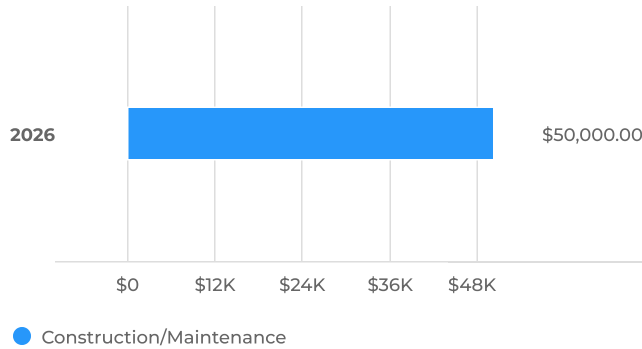
Capital Cost

FY2026 Budget
\$50,000

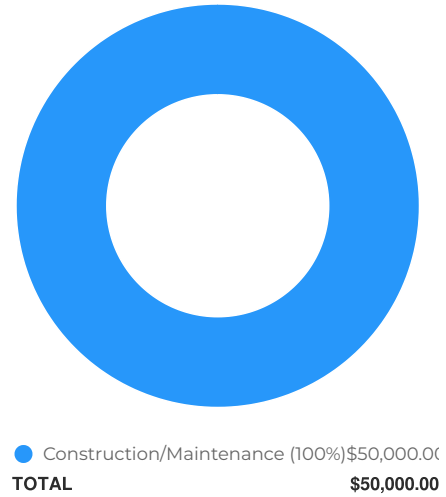
Total Budget (all years)
\$50K

Project Total
\$50K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | FY2026 | Total |
|--------------------------|-----------------|-----------------|
| Construction/Maintenance | \$50,000 | \$50,000 |
| Total | \$50,000 | \$50,000 |



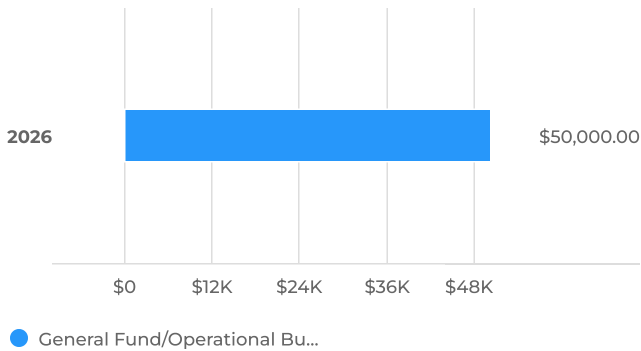
Funding Sources

FY2026 Budget
\$50,000

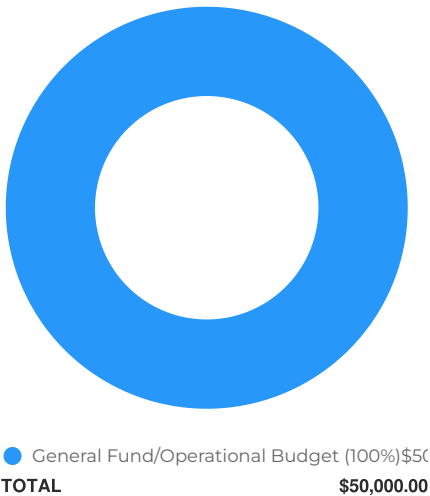
Total Budget (all years)
\$50K

Project Total
\$50K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------------|----------|----------|
| Funding Sources | FY2026 | Total |
| General Fund/Operational Budget | \$50,000 | \$50,000 |
| Total | \$50,000 | \$50,000 |



LOCAL SCHOOLS REQUESTS



Interactive Panels for Classroom Instruction

Overview

| | |
|---------------|-------------------------------------|
| Request Owner | Gale Clark, School Business Manager |
| Department | Local Schools |
| Type | Capital Equipment |

Description

The Cleartouch interactive panels continue to help enhance teaching and learning in the classroom. As a result, students are engaged in active learning which increases student engagement. These panels are approximately 8 years old and will need to be replaced.

Images



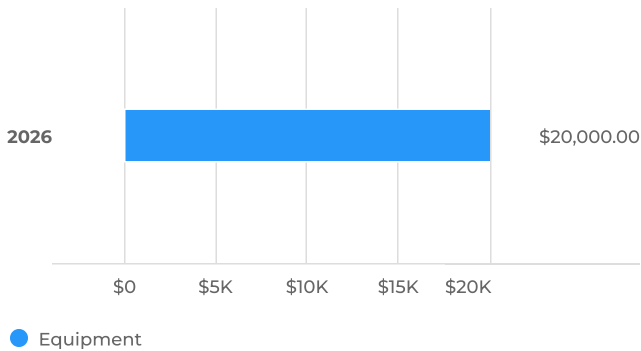
Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

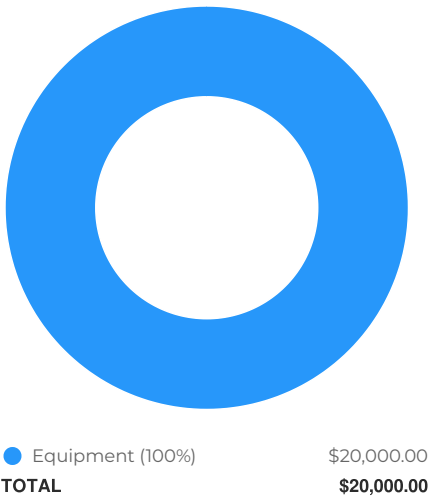
Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$20,000 | \$20K | \$20K |

Capital Cost by Year



Capital Cost for Budgeted Years



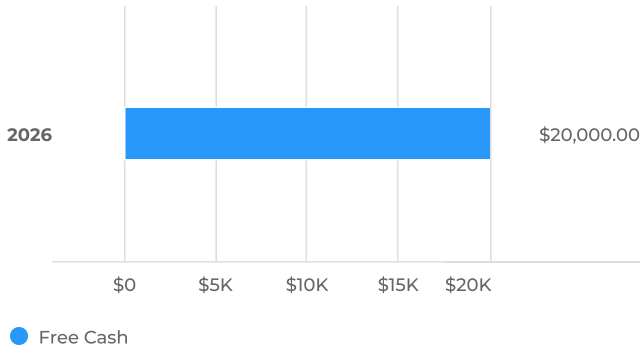
| Capital Cost Breakdown | | |
|------------------------|----------|----------|
| Capital Cost | FY2026 | Total |
| Equipment | \$20,000 | \$20,000 |
| Total | \$20,000 | \$20,000 |



Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$20,000 | \$20K | \$20K |

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2026 | Total |
| Free Cash | \$20,000 | \$20,000 |
| Total | \$20,000 | \$20,000 |



Mobile Devices (Laptops etc) for Students

Overview

| | |
|---------------|-------------------------------------|
| Request Owner | Gale Clark, School Business Manager |
| Department | Local Schools |
| Type | Capital Equipment |

Description

The Plainville School Department is proposing a capital project to provide every student in grades PK-6 with their own laptop device, ensuring equitable access to digital learning resources and supporting continuous learning in the digital age. This initiative aims to empower students to engage in online lessons, access educational materials, conduct research, and collaborate with peers on academic projects. With a commitment to maintaining a modern and secure technological infrastructure, the district has adopted a five-year replacement plan for student devices.

In today's digital age, access to technology plays a vital role in supporting student learning and preparing students for success in an increasingly digital world. Providing each student with their own laptop device ensures that they have the necessary tools to participate in online learning activities and access assignments through the shared Google Classroom. This proposed capital project seeks to address the need for equitable access to technology for all students while ensuring that student devices are regularly updated and maintained to meet security standards.

The projected cost for the laptop devices is based on the procurement of approximately 700 devices to support students in grades PK-6. The allocated funds will cover expenses related to device procurement, deployment, maintenance, support, and contingencies.

Images



Student Laptops

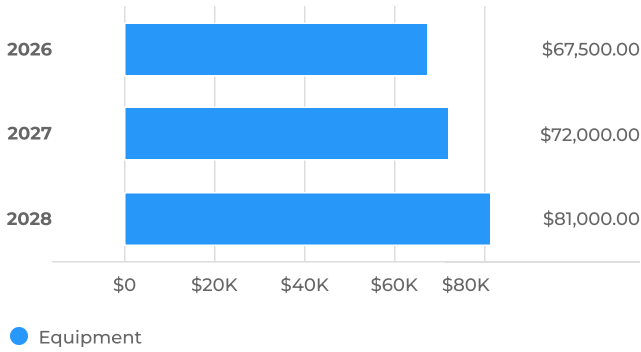
Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

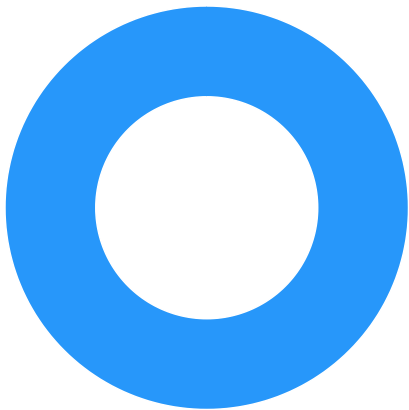
Capital Cost

| | | | |
|------------------|---------------|--------------------------|---------------|
| Total Historical | FY2026 Budget | Total Budget (all years) | Project Total |
| \$58,500 | \$67,500 | \$220.5K | \$279K |

Capital Cost by Year



Capital Cost for Budgeted Years



● Equipment (100%) \$220,500.00
TOTAL \$220,500.00

| Capital Cost Breakdown | | | | | |
|------------------------|------------|----------|----------|----------|-----------|
| Capital Cost | Historical | FY2026 | FY2027 | FY2028 | Total |
| Equipment | \$58,500 | \$67,500 | \$72,000 | \$81,000 | \$279,000 |
| Total | \$58,500 | \$67,500 | \$72,000 | \$81,000 | \$279,000 |



Funding Sources

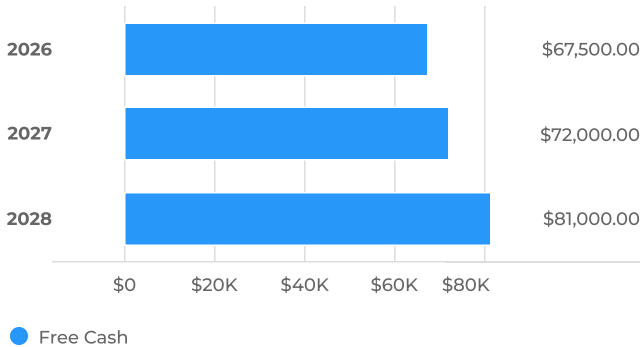
Total Historical
\$58,500

FY2026 Budget
\$67,500

Total Budget (all years)
\$220.5K

Project Total
\$279K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | | | | |
|---------------------------|------------|----------|----------|----------|-----------|
| Funding Sources | Historical | FY2026 | FY2027 | FY2028 | Total |
| Free Cash | \$58,500 | \$67,500 | \$72,000 | \$81,000 | \$279,000 |
| Total | \$58,500 | \$67,500 | \$72,000 | \$81,000 | \$279,000 |



Network Switch Modules 1

Overview

| | |
|---------------|-------------------------------------|
| Request Owner | Gale Clark, School Business Manager |
| Department | Local Schools |
| Type | Capital Equipment |

Description

Description

The Ethernet switch network module is a modular, high-density network module that provides Layer 2 switching across Ethernet ports. These modules are 24-port switches that will support any network-based equipment such as firewalls, wireless connectivity, IP camera and phones.

Images

Submitted by G. Clark on behalf of S. Whitaker

Images



Network Switch Module

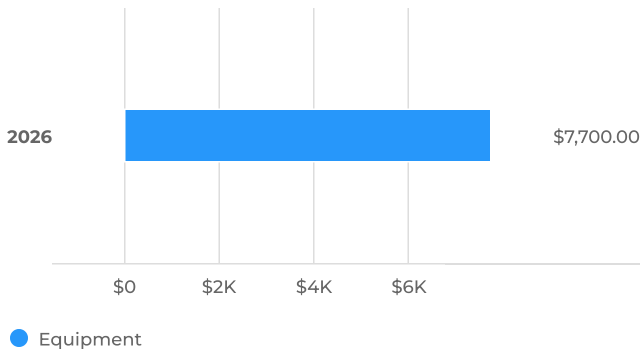
Details

| | |
|-----------------------------|-----|
| New Purchase or Replacement | New |
|-----------------------------|-----|

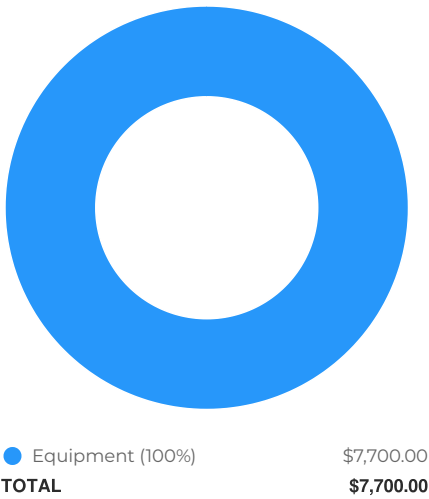
Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$7,700 | \$7.7K | \$7.7K |

Capital Cost by Year



Capital Cost for Budgeted Years



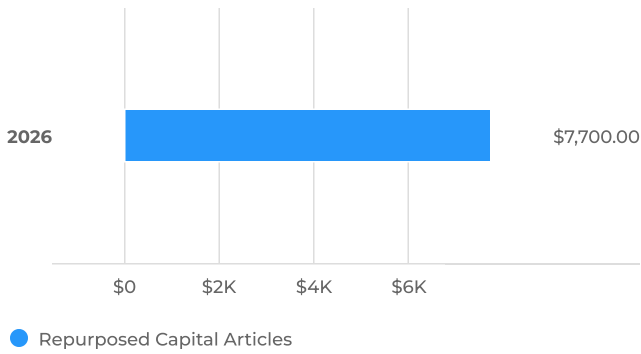
| Capital Cost Breakdown | | |
|------------------------|----------------|----------------|
| Capital Cost | FY2026 | Total |
| Equipment | \$7,700 | \$7,700 |
| Total | \$7,700 | \$7,700 |



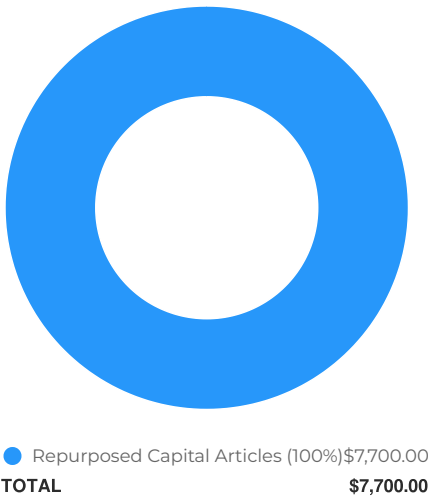
Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$7,700 | \$7.7K | \$7.7K |

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|-----------------------------|---------|---------|
| Funding Sources | FY2026 | Total |
| Repurposed Capital Articles | \$7,700 | \$7,700 |
| Total | \$7,700 | \$7,700 |



Playground update (walkway flooring) Anna Ware Jackson PreK & K, Beatrice Wood School

Overview

| | |
|----------------------|-------------------------------------|
| Request Owner | Gale Clark, School Business Manager |
| Est. Start Date | 07/10/2026 |
| Est. Completion Date | 07/17/2026 |
| Department | Local Schools |
| Type | Capital Improvement |

Description

Replace wood chips underneath the play structure with either turf or rubber flooring.

The play area is located behind the Wood School.

Images



Existing conditions



Sample playground flooring



Jackson school playground-existing conditions



Preschool playground Jackson



Additional picture preK playground

Details

| | |
|-----------------|---------------|
| Type of Project | Refurbishment |
|-----------------|---------------|

Benefit to Community

The school playgrounds are used by both students and the community on a year-round basis. This improvement will make the playgrounds more accessible to all users.

Current conditions do not allow easy access to the district's play structures except for the newly renovated Jackson school courtyard playground. After consultation with multiple vendors, the most economical way to ensure accessibility for all students would be to add playground flooring (mats) to the entrance and exit areas of each playground.

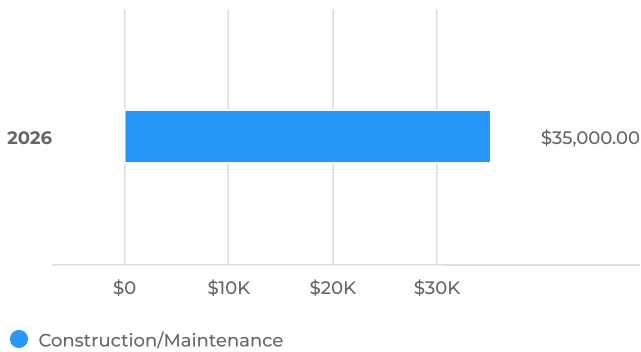


Accessibility and safety will be vastly improved by introducing more stable flooring areas to the play area entrances/exits (e.g. on and off the play structure areas)

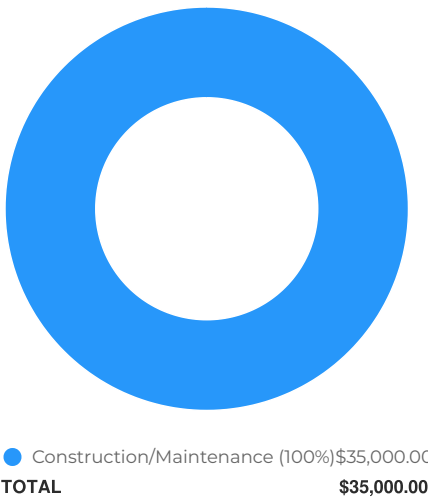
Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$35,000 | \$35K | \$35K |

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|--------------------------|-----------------|-----------------|
| Capital Cost | FY2026 | Total |
| Construction/Maintenance | \$35,000 | \$35,000 |
| Total | \$35,000 | \$35,000 |



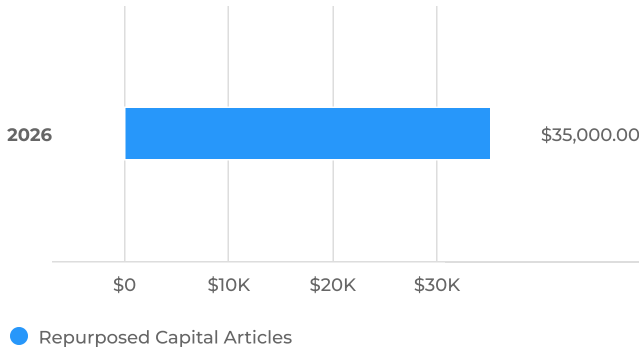
Funding Sources

FY2026 Budget
\$35,000

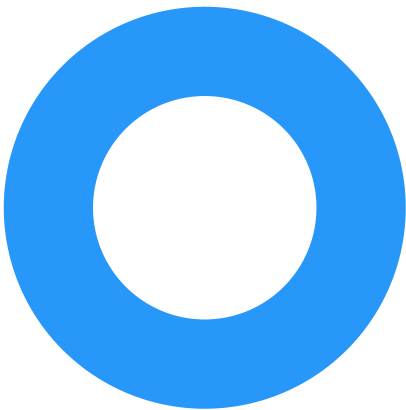
Total Budget (all years)
\$35K

Project Total
\$35K

Funding Sources by Year



Funding Sources for Budgeted Years



● Repurposed Capital Articles (100%)\$35,000.0

TOTAL\$35,000.00

| Funding Sources Breakdown | | |
|-----------------------------|----------|----------|
| Funding Sources | FY2026 | Total |
| Repurposed Capital Articles | \$35,000 | \$35,000 |
| Total | \$35,000 | \$35,000 |



Replacement Computers for Staff

Overview

| | |
|---------------|-------------------------------------|
| Request Owner | Gale Clark, School Business Manager |
| Department | Local Schools |
| Type | Capital Equipment |

Description

The Plainville School Department is proposing a capital project to replace computers for all school staff members on a rotating basis. This initiative aims to support classroom instruction by ensuring that educators have access to reliable and up-to-date technology tools. With the adoption of a five-year rotation schedule, the district is committed to maintaining a modern and efficient computing environment for its staff members.

Effective integration of technology in classroom instruction is essential for enhancing teaching effectiveness, facilitating student learning, and preparing students for success in a digital world. As such, providing school staff with access to functional and reliable computing devices is crucial for delivering high-quality educational experiences. This proposed capital project seeks to address this need by replacing aging computers with new units on a regular basis.

The projected cost for the computer replacement project is based on the procurement of 195 units, including both computer workstations and laptops, as per the district's inventory. The allocated funds will cover expenses related to hardware procurement, deployment, training, technical support, and contingencies. By adhering to a five-year rotation schedule, the district ensures that staff members have access to reliable and up-to-date computing devices that enhance their productivity, effectiveness, and ability to deliver high-quality educational experiences to students.

Images



Laptops

Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

Capital Cost

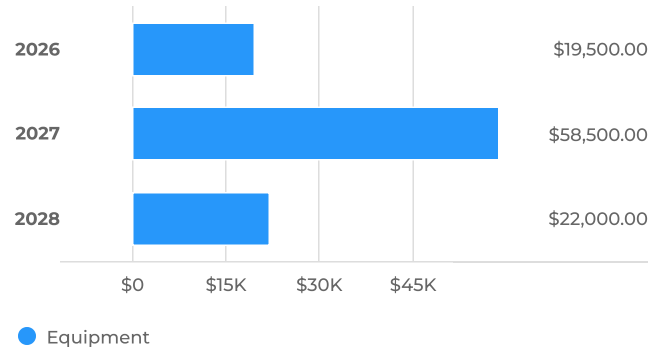
Total Historical
\$39,000

FY2026 Budget
\$19,500

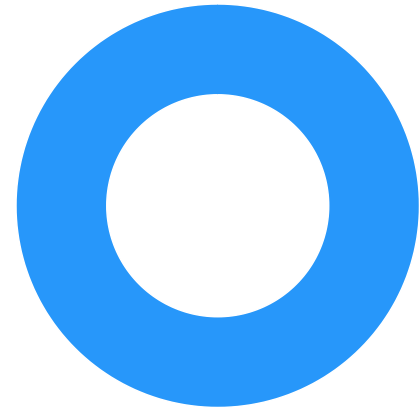
Total Budget (all years)
\$100K

Project Total
\$139K

Capital Cost by Year



Capital Cost for Budgeted Years



● Equipment (100%) \$100,000.00
TOTAL \$100,000.00

Capital Cost Breakdown

| Capital Cost | Historical | FY2026 | FY2027 | FY2028 | Total |
|--------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Equipment | \$39,000 | \$19,500 | \$58,500 | \$22,000 | \$139,000 |
| Total | \$39,000 | \$19,500 | \$58,500 | \$22,000 | \$139,000 |



Funding Sources

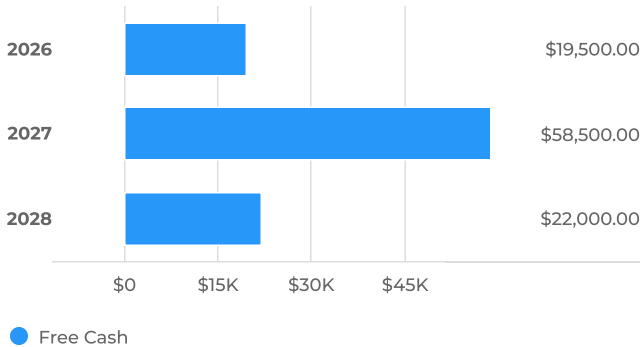
Total Historical
\$39,000

FY2026 Budget
\$19,500

Total Budget (all years)
\$100K

Project Total
\$139K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | | | | |
|---------------------------|------------|----------|----------|----------|-----------|
| Funding Sources | Historical | FY2026 | FY2027 | FY2028 | Total |
| Free Cash | \$39,000 | \$19,500 | \$58,500 | \$22,000 | \$139,000 |
| Total | \$39,000 | \$19,500 | \$58,500 | \$22,000 | \$139,000 |



Wood School Audio Amplification System Upgrade/Replacement

Overview

| | |
|---------------|-------------------------------------|
| Request Owner | Gale Clark, School Business Manager |
| Department | Local Schools |
| Type | Capital Equipment |

Description

Our audio amplification system is approximately 20 years; therefore, it needs to be replaced as it is producing intermittent distorted sound, affecting overall performance issues when using the mics.

Images



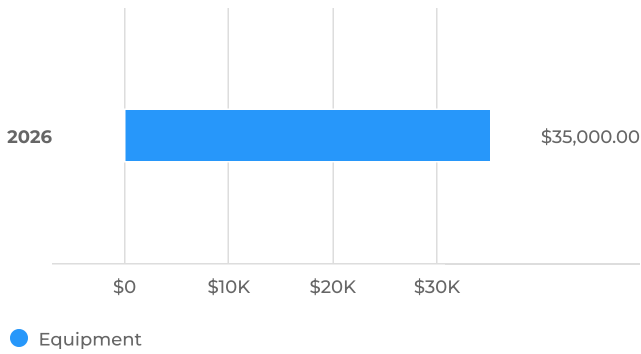
Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

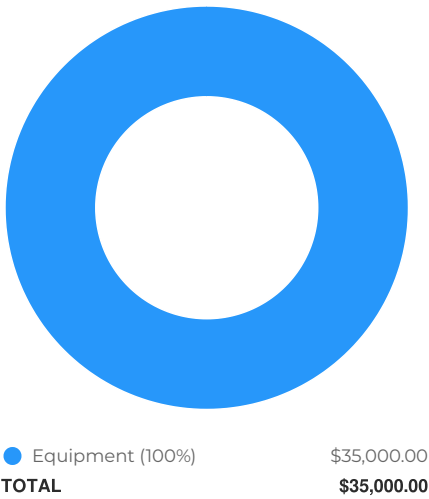
Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$35,000 | \$35K | \$35K |

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|------------------------|----------|----------|
| Capital Cost | FY2026 | Total |
| Equipment | \$35,000 | \$35,000 |
| Total | \$35,000 | \$35,000 |



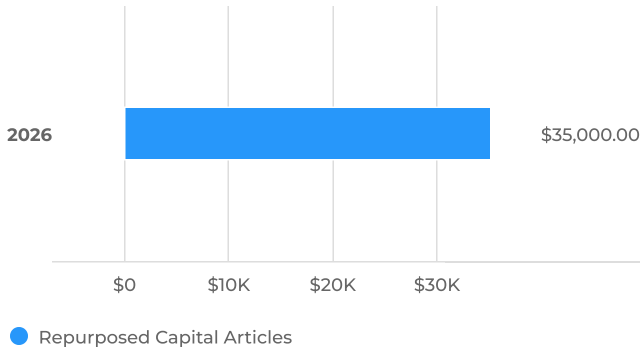
Funding Sources

FY2026 Budget
\$35,000

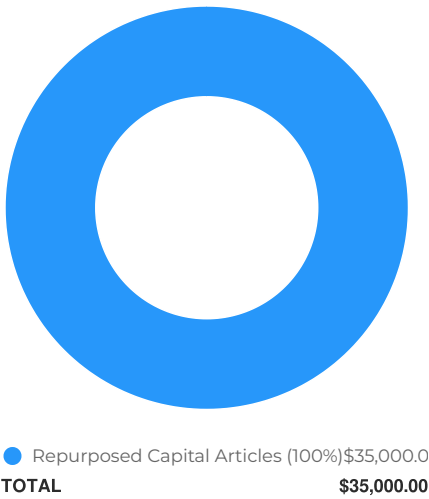
Total Budget (all years)
\$35K

Project Total
\$35K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|-----------------------------|----------|----------|
| Funding Sources | FY2026 | Total |
| Repurposed Capital Articles | \$35,000 | \$35,000 |
| Total | \$35,000 | \$35,000 |



PARK & RECREATION REQUESTS



Town Park Field Lights

Overview

| | |
|----------------------|----------------------------|
| Request Owner | Jon Teiner, Parks Director |
| Est. Start Date | 07/01/2028 |
| Est. Completion Date | 08/18/2028 |
| Department | Park & Recreation |
| Type | Capital Improvement |

Description

The Town Park Department is proposing the acquisition of athletic field lights for the Town Park/Telford Park fields and Town Park Courts. This initiative aims to enhance the usability and safety of these recreational areas, particularly during evening hours or when natural daylight is limited.

Currently, the absence of field lights poses challenges for various youth sports teams and field rentals, especially during the fall season when daylight hours diminish. This often results in the cancelation of practices during the last two weeks of the season due to insufficient lighting. By installing field lights, we can extend the usability of these facilities, allowing teams to continue practicing and playing games during darker hours.

The proposed budget for this project is \$40,000 in FY29. These funds will cover the purchase and installation of the field lights, ensuring that the Town Park/Telford Park fields and Town Park Courts are adequately illuminated for evening activities. This investment will not only benefit local sports teams but also promote community engagement and recreational opportunities for residents of all ages.

Images



Town Park Field Lights

Add lights to Plainville Town Park Field & Courts

Details

| | |
|-----------------|------------------|
| Type of Project | New Construction |
|-----------------|------------------|

Benefit to Community

This will provide field lights and lights to use the town park courts late in the fall and during the evening/dark hours if needed. In the fall, soccer teams and other youth field rentals lose daylight earlier and have to cancel the last two (2) weeks of practices during fall sports because of day light and no fields under the Plainville Park & Rec department have any field lights.



Capital Cost

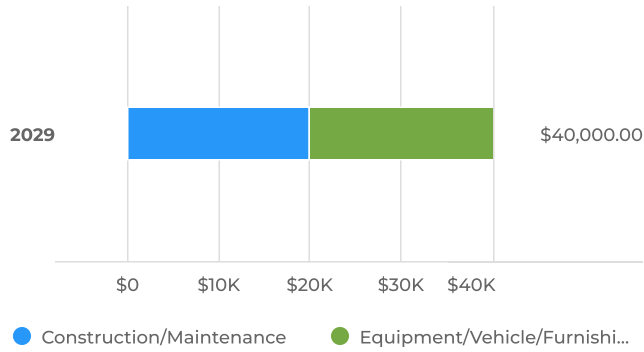
Total Budget (all years)

\$40K

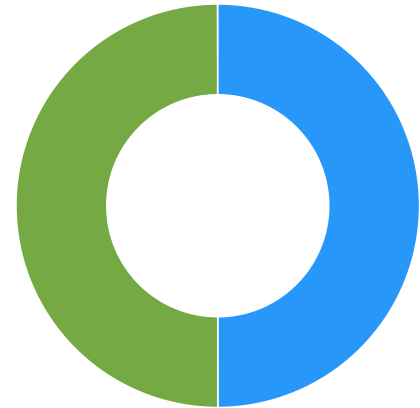
Project Total

\$40K

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (50%) \$20,000.00

● Equipment/Vehicle/Furnishings (50%) \$20,000.00

TOTAL \$40,000.00

Capital Cost Breakdown

| Capital Cost | FY2029 | Total |
|-------------------------------|-----------------|-----------------|
| Construction/Maintenance | \$20,000 | \$20,000 |
| Equipment/Vehicle/Furnishings | \$20,000 | \$20,000 |
| Total | \$40,000 | \$40,000 |

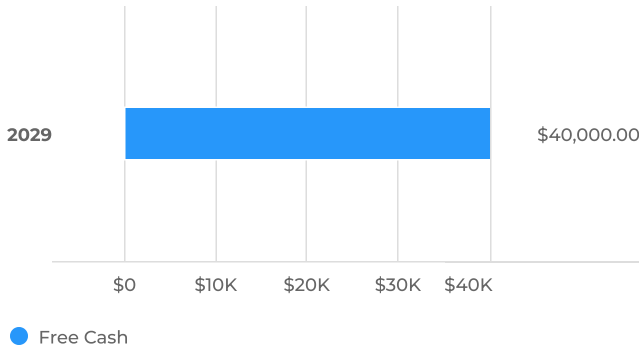


Funding Sources

Total Budget (all years)
\$40K

Project Total
\$40K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2029 | Total |
| Free Cash | \$40,000 | \$40,000 |
| Total | \$40,000 | \$40,000 |



Town Park Playground updates and repairs

Overview

| | |
|----------------------|----------------------------|
| Request Owner | Jon Teiner, Parks Director |
| Est. Start Date | 08/24/2026 |
| Est. Completion Date | 09/30/2026 |
| Department | Park & Recreation |
| Type | Capital Improvement |

Description

The Plainville Park & Rec Department is seeking funding for capital improvement repairs to the current Plainville Town Park Playground located at 142 South Street. The playground is a vital recreational asset for our community, providing a safe and enjoyable space for children and families.

The last repair to the playground was in 2021, when a double slide was installed to replace a broken slide that posed a safety hazard. This replacement slide was purchased for \$4,000 in 2020 through the Park Department revolving fund. Due to COVID-19 and staffing challenges, the slide installation was carried out by a construction employee, a general contractor, and 5-6 local families who volunteered their time and expertise to remove the old slide and install the new one. This collaborative effort underscores the community's commitment to maintaining and enhancing our recreational facilities.

The previous major upgrades and equipment replacements were completed in 2016, addressing wear and tear from the original installation around 2006. The Park Department invested approximately \$26,000-\$30,000 in these upgrades, ensuring the playground remained safe and engaging for children. However, with newer equipment now reaching 10 years old and some components nearing 20 years old, additional repairs and replacements are necessary to uphold safety standards and meet the recreational needs of our growing community.

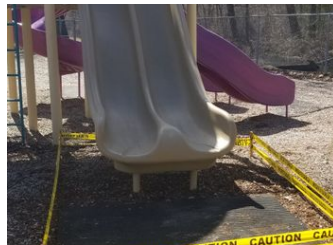
To continue providing a high-quality play experience, we are seeking funding for playground updates and equipment replacements. These improvements will not only enhance safety but also promote active and healthy lifestyles among our residents. By investing in our playground infrastructure, we demonstrate our commitment to creating inclusive recreational spaces for families to enjoy for years to come.

Images



Playground picture 1

Broken Slide that was replaced



Playground picture 2

New slide that was replaced in 2021



Playground picture 3

old playground picture 2006



Playground picture 4

Playground upgrades in 2016



Playground picture 5

Playground upgrade in 2016



Playground picture 6

Playground upgrades in 2016

Details

Type of Project

Replacement

Capital Cost

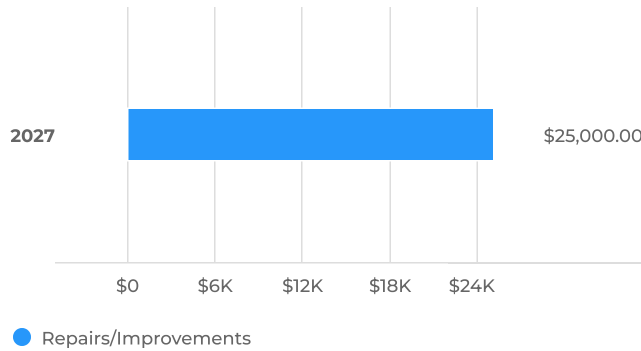
Total Budget (all years)

\$25K

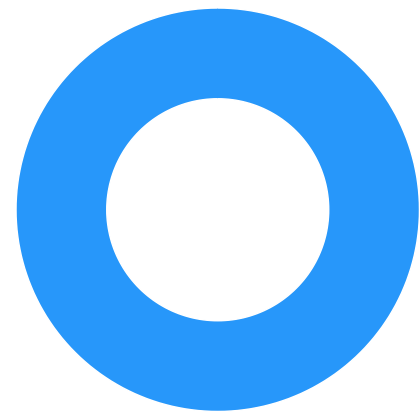
Project Total

\$25K

Capital Cost by Year



Capital Cost for Budgeted Years



● Repairs/Improvements (100%) \$25,000.00
TOTAL \$25,000.00

Capital Cost Breakdown

| Capital Cost | FY2027 | Total |
|----------------------|-----------------|-----------------|
| Repairs/Improvements | \$25,000 | \$25,000 |
| Total | \$25,000 | \$25,000 |

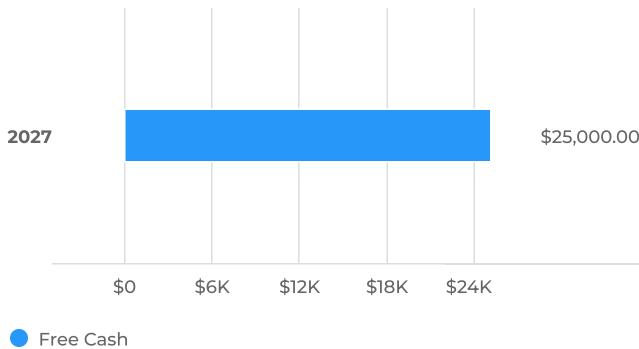


Funding Sources

Total Budget (all years)
\$25K

Project Total
\$25K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2027 | Total |
| Free Cash | \$25,000 | \$25,000 |
| Total | \$25,000 | \$25,000 |



Update Security Cameras

Overview

| | |
|----------------------|----------------------------|
| Request Owner | Jon Teiner, Parks Director |
| Est. Start Date | 07/01/2027 |
| Est. Completion Date | 07/31/2027 |
| Department | Park & Recreation |
| Type | Capital Improvement |

Description

The Plainville Park Department is proposing an update to the security camera system at the Plainville Town Park to enhance safety and security for residents and visitors. In 2016, the Park Department invested approximately \$4,600 in a new security camera system, which included four stationary cameras and one PTZ (Pan-Tilt-Zoom) camera that offers movement and zoom capabilities. However, as technology advances and security needs evolve, it has become evident that additional cameras and upgrades are necessary.

Over the past eight years, the park has experienced incidents of theft, vandalism, and illegal dumping, despite improvements in security measures. Recently, there have been instances of vandalism and other unauthorized activities that could have been prevented or addressed more effectively with comprehensive camera coverage. Some areas, such as the parking lot, Gazebo, and Pavilion, currently lack sufficient camera coverage, leaving them vulnerable to incidents that may go undetected.

To address these security gaps and enhance surveillance capabilities, the Park Department aims to add at least two or three more cameras, including a PTZ camera for the parking lot. These additional cameras will provide comprehensive coverage of key areas within the park, allowing for better monitoring and response to potential security threats. Moreover, updated cameras with improved resolution and clarity will ensure that incidents are captured accurately, providing valuable evidence for law enforcement and assisting in the resolution of any security-related issues.

By investing in updated security cameras, the Plainville Town Park will not only enhance the safety and well-being of residents and visitors but also mitigate the town's liability risks. Timely detection and response to security incidents will contribute to a safer and more secure environment for everyone to enjoy.

Images



Park Department Camera system

Current Camera system and camera views at the Town Park. Was purchased in 2016.

Details

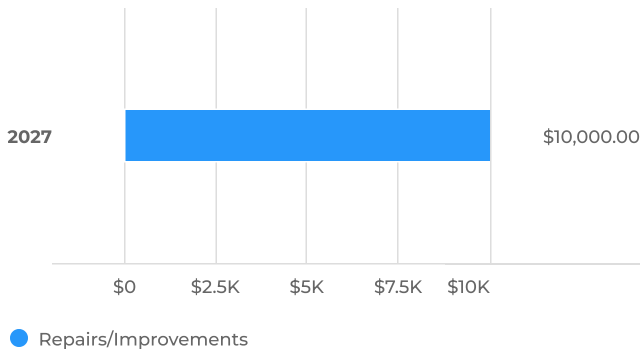
| | |
|-----------------|------------------|
| Type of Project | New Construction |
|-----------------|------------------|

Capital Cost

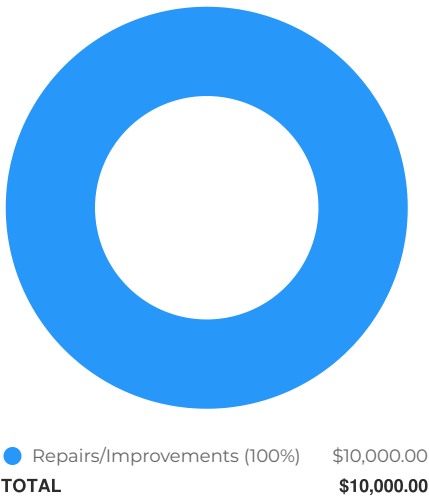
Total Budget (all years)
\$10K

Project Total
\$10K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|------------------------|----------|----------|
| Capital Cost | FY2027 | Total |
| Repairs/Improvements | \$10,000 | \$10,000 |
| Total | \$10,000 | \$10,000 |

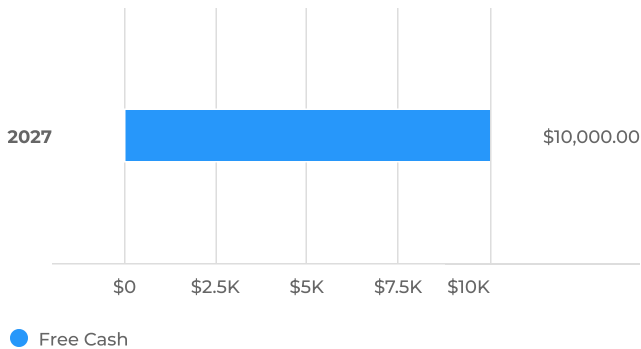


Funding Sources

Total Budget (all years)
\$10K

Project Total
\$10K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2027 | Total |
| Free Cash | \$10,000 | \$10,000 |
| Total | \$10,000 | \$10,000 |



POLICE REQUESTS



Duty Gear

Overview

| | |
|----------------------|-------------------------|
| Request Owner | Jim Floyd, Police Chief |
| Est. Start Date | 11/22/2028 |
| Est. Completion Date | 11/22/2028 |
| Department | Police |
| Type | Capital Improvement |

Description

The replacement of duty leather gear last accomplished in 2022 is worn by uniformed police officers is a crucial aspect of maintaining safety and professionalism. Typically, this gear needs to be replaced every 5-7 years, although this timeline can vary depending on factors such as frequency of use, exposure to weather conditions, and general wear and tear. This replacement is not just a matter of preference; it is often a requirement outlined in collective bargaining agreements to ensure that officers have the necessary equipment in optimal condition to perform their duties effectively. The gear includes, but is not limited to, the garrison belt, holster, OC holder, tourniquet holder, handcuff case, radio holder, flashlight holder, baton holder, and magazine pouch. By adhering to these guidelines, departments can uphold standards of appearance, functionality, and safety for their officers.

Images



Duty Gear

Details

| | |
|-----------------|---------------|
| Type of Project | Refurbishment |
|-----------------|---------------|

Benefit to Community

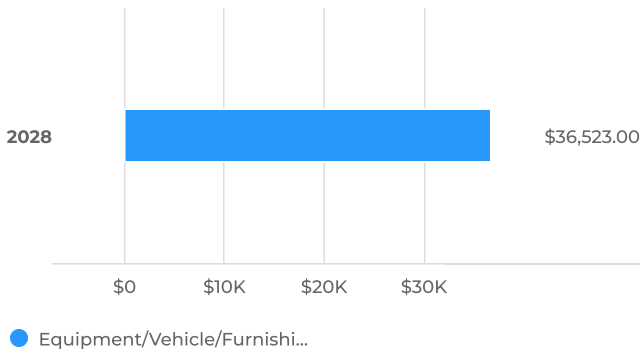
The regular replacement of duty gear worn by uniformed police officers offers several benefits to the community. Firstly, it ensures that officers have equipment that is in good working condition, enhancing their ability to respond effectively to emergencies and perform their duties safely. This can lead to improved public safety and a greater sense of security among community members. Additionally, replacing duty gear regularly can contribute to the professional appearance of officers, which can help foster positive relationships between law enforcement and the community. By investing in the maintenance and replacement of duty gear, police departments demonstrate their commitment to professionalism, safety, and service, ultimately benefiting the community as a whole.

Capital Cost

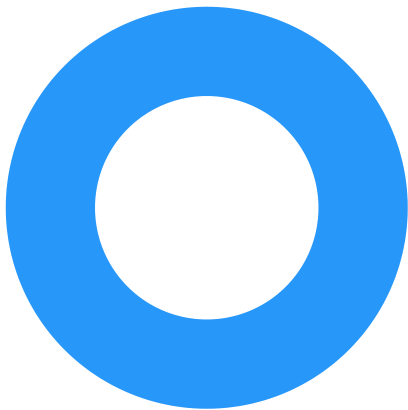
Total Budget (all years)
\$36.523K

Project Total
\$36.523K

Capital Cost by Year



Capital Cost for Budgeted Years



TOTAL **\$36,523.00**

| Capital Cost Breakdown | | |
|-------------------------------|----------|----------|
| Capital Cost | FY2028 | Total |
| Equipment/Vehicle/Furnishings | \$36,523 | \$36,523 |
| Total | \$36,523 | \$36,523 |

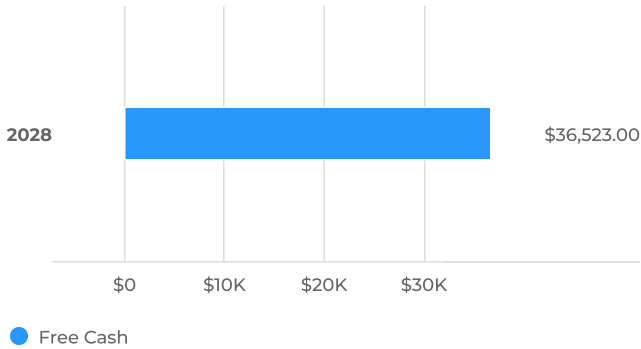


Funding Sources

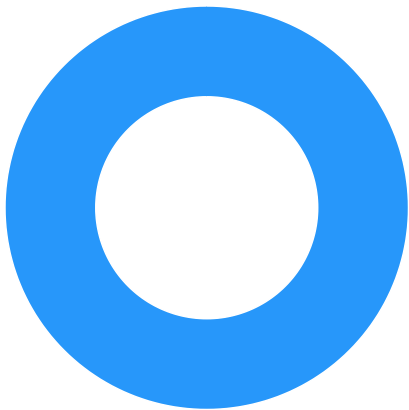
Total Budget (all years)
\$36.523K

Project Total
\$36.523K

Funding Sources by Year



Funding Sources for Budgeted Years



Free Cash (100%)
TOTAL

\$36,523.00
\$36,523.00

| Funding Sources Breakdown | | |
|---------------------------|----------|----------|
| Funding Sources | FY2028 | Total |
| Free Cash | \$36,523 | \$36,523 |
| Total | \$36,523 | \$36,523 |



Outer Gear

Overview

| | |
|---------------|-------------------------|
| Request Owner | Jim Floyd, Police Chief |
| Department | Police |
| Type | Capital Equipment |

Description

The Plainville Police Department is committed to ensuring the safety and visibility of its officers during all operations, including those in low-visibility conditions. To meet this objective, the department is proposing a capital project to purchase outer gear for its officers. This gear is required by contract and complies with the American National Standard for High-Visibility Safety Apparel (ANSI/ISEA 107-2020), which is essential for ensuring the safety of workers in various fields, including law enforcement.

The ANSI/ISEA 107-2020 standard provides guidelines for selecting and using high-visibility safety apparel (HVSA), including shirts, rainwear, outerwear, safety vests, and other gear. Compliance with this standard is crucial for workers in construction, maintenance, utility, emergency response, and other fields where low visibility poses a hazard. Outer gear commonly used by law enforcement officers includes items such as rain, spring, and winter jackets, traffic vests, and mittens or gloves. Over time, gear can become worn due to extreme weather conditions, damage, or outdated designs, impacting its effectiveness and reliability. Changes in technology and design may make newer gear more effective, flexible, lighter, and efficient. By budgeting for the replacement of gear, our agency can ensure that its officers have access to reliable, safe, secure, and effective equipment while also avoiding unexpected replacement costs.

The Plainville Police Department typically replaces outer gear between 5-7 years to ensure officers have access to reliable, effective, and compliant equipment. The last replacement of duty gear occurred approximately in 2005. Funding for this capital project will be allocated to procure high-quality outer gear that meets ANSI/ISEA 107-2020 standards. The budget will also cover the replacement of gear that has reached the end of its useful life, as determined by the Chief of Police. This investment is essential for maintaining the safety and visibility of our officers during all operations.

Images





ANSI Rain Jacket

This rain jacket meets the American National Standard for High-Visibility Safety Apparel (ANSI/ISEA 107-2020), which is crucial for workers in construction, maintenance, utility, emergency response, and other fields where low visibility poses a hazard. This standard outlines guidelines for selecting and using high-visibility safety apparel (HVSA), including shirts, rainwear, outerwear, and safety vests. The latest edition (ANSI/ISEA 107-2020) has notable changes, such as the removal of the Accessories category and updates to appendices with additional garment designs and trim patterns. It's important to note that this equipment is contractually required to be reviewed and replaced after five years, if deemed necessary by the Chief of Police. Full-time employees, including permanent intermittent employees, must comply with the ANSI class for the color and reflective pattern of their traffic vest, three-season jacket, and raincoat.



ANSI Traffic Vest

undefined



ANSI Mittens



ANSI WINTER Jacket

undefined

Details

New Purchase or Replacement

Replacement

Capital Cost

Total Historical

\$1,044,624

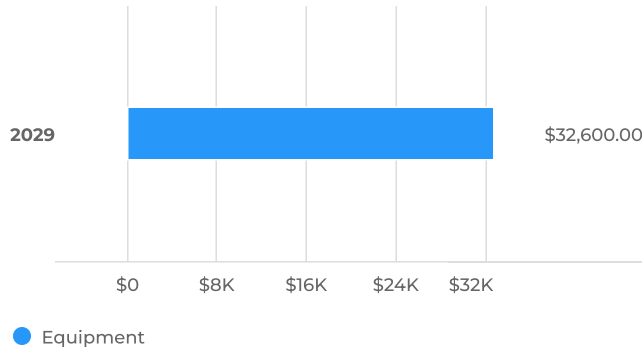
Total Budget (all years)

\$32.6K

Project Total

\$1.077M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | Historical | FY2029 | Total |
|--------------|--------------------|-----------------|--------------------|
| Equipment | \$1,044,624 | \$32,600 | \$1,077,224 |
| Total | \$1,044,624 | \$32,600 | \$1,077,224 |



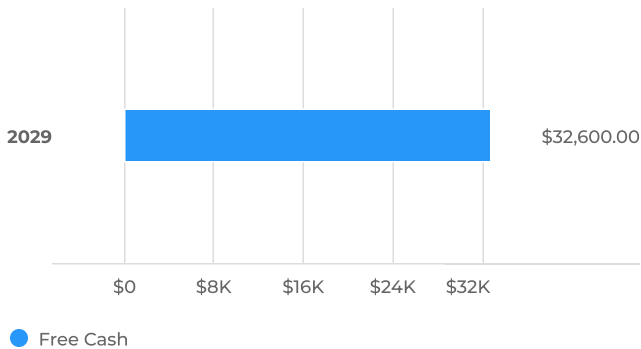
Funding Sources

Total Historical
\$32,600

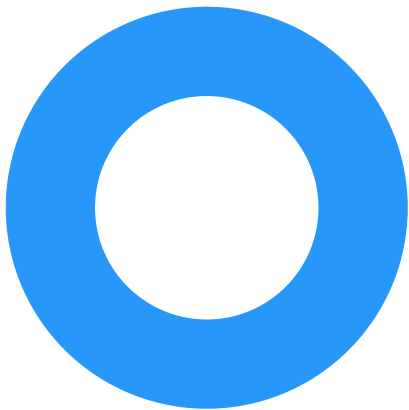
Total Budget (all years)
\$32.6K

Project Total
\$65.2K

Funding Sources by Year



Funding Sources for Budgeted Years



Free Cash (100%)
TOTAL

\$32,600.00
\$32,600.00

| Funding Sources Breakdown | | | |
|---------------------------|------------|----------|----------|
| Funding Sources | Historical | FY2029 | Total |
| Free Cash | \$32,600 | \$32,600 | \$65,200 |
| Total | \$32,600 | \$32,600 | \$65,200 |



Police Cruisers

Overview

| | |
|---------------|-------------------------|
| Request Owner | Jim Floyd, Police Chief |
| Department | Police |
| Type | Capital Equipment |

Description

The Plainville Police Department plays a crucial role in ensuring public safety and maintaining law enforcement in our community. As part of our commitment to providing effective policing services, we are proposing a capital project to purchase new police cruisers for our department. This initiative is essential for ensuring that our officers have reliable and safe vehicles to carry out their duties effectively.

Current Fleet Overview: The Plainville Police Department consists of twenty-four officers who utilize a fleet of fourteen vehicles. These vehicles include cruisers assigned to officers, administrative vehicles, and vehicles for specialized use, such as detective work and prisoner transport. The line cruisers, utilized by officers on patrol, operate around the clock over three shifts and can accumulate over 100,000 miles within a short timeframe.

Replacement Cycle and Vehicle Lifespan: The goal of this project is to replace our Ford Explorer Police Interceptors when they reach the end of their useful lives. Line cruisers typically last 3-4 years due to high mileage and engine wear, while administrative vehicles have a longer lifespan of 6-9 years. Vehicles designated for prisoner transport have the longest lifespan, lasting 10-12 years. The current replacement cycle involves replacing three vehicles per year to maintain an operational fleet.

Cost Considerations: The replacement cost of a Ford police vehicle is \$73,273.30 as of April 2023. The annual price escalation for Ford Police Interceptor vehicles is calculated at 10% for each year of the six-year capital plan. However, the town plans to transition to some hybrid vehicles in the future, which may affect the costs. While hybrid vehicles may be less expensive to operate, the transition may require new equipment due to differences in vehicle bodies. The Town seeks to offset the replacement costs for vehicles and equipment by trading in vehicles and reusing equipment where possible. Reusable equipment can be swapped over to new vehicles if the interior or exterior remains the same. The estimated savings per vehicle for fair market value and reusing equipment is estimated at 2-7%. Additionally, the department anticipates funding approximately 16% from revolving funds if available to remain fiscally responsible.

The proposed capital project for purchasing police cruisers for the Plainville Police Department is essential for maintaining effective law enforcement services in our community. By investing in new vehicles, we can ensure the safety and reliability of our fleet while optimizing operational efficiency. The offsetting of replacement costs through trading in vehicles and reusing equipment demonstrates our commitment to fiscal responsibility while meeting the needs of our department.

Images



Cruiser
Side view of Marked Police Vehicle



Cruiser
Front View

Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
| New or Used Vehicle | New Vehicle |



Capital Cost

Total Historical

\$166,582

FY2026 Budget

\$254,462

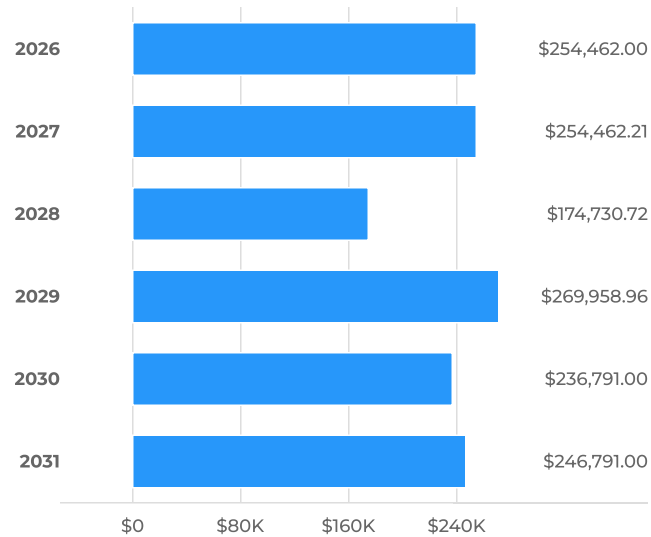
Total Budget (all years)

\$1.437M

Project Total

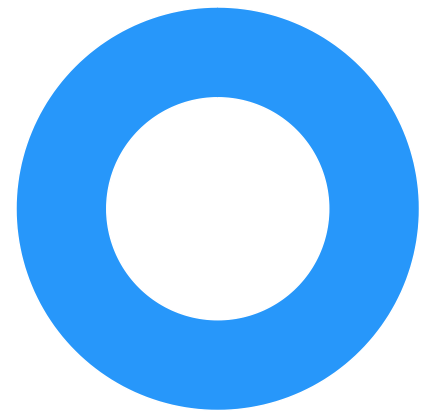
\$1.604M

Capital Cost by Year



● Vehicle Cost

Capital Cost for Budgeted Years



TOTAL

\$1,437,195.89

\$1,437,195.89

Capital Cost Breakdown

| Capital Cost | Historical | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|--------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Vehicle Cost | \$166,582 | \$254,462 | \$254,462 | \$174,731 | \$269,959 | \$236,791 | \$246,791 | \$1,603,778 |
| Total | \$166,582 | \$254,462 | \$254,462 | \$174,731 | \$269,959 | \$236,791 | \$246,791 | \$1,603,778 |

Funding Sources

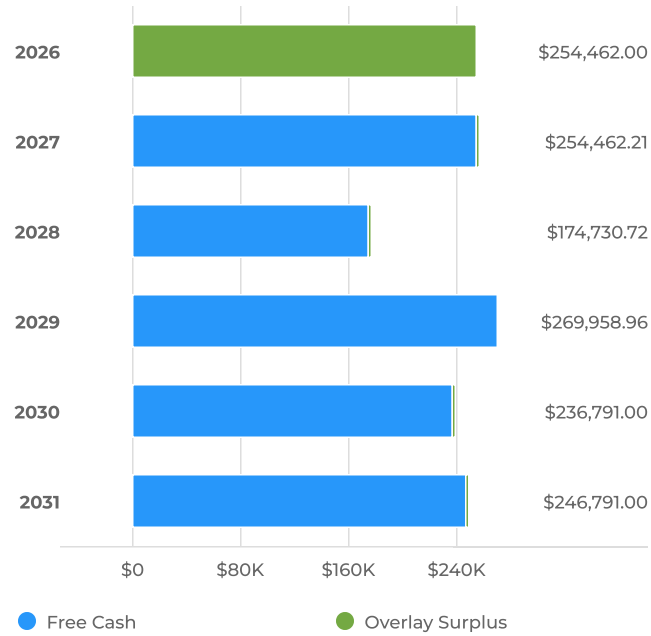
Total Historical
\$166,582

FY2026 Budget
\$254,462

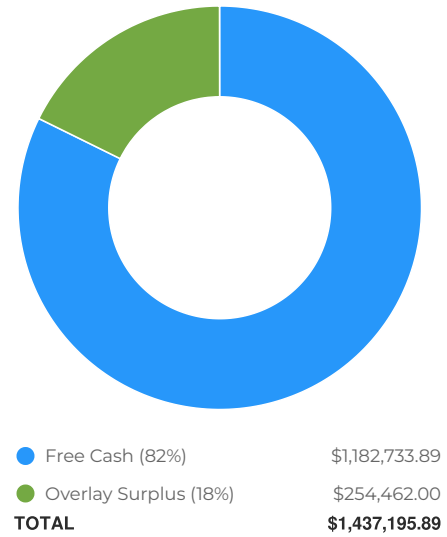
Total Budget (all years)
\$1.437M

Project Total
\$1.604M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

| Funding Sources | Historical | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Free Cash | \$166,582 | \$0 | \$254,462 | \$174,731 | \$269,959 | \$236,791 | \$246,791 | \$1,349,316 |
| Overlay Surplus | \$0 | \$254,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,462 |
| Total | \$166,582 | \$254,462 | \$254,462 | \$174,731 | \$269,959 | \$236,791 | \$246,791 | \$1,603,778 |



Replacement Motorola APX 6000 portables

Overview

| | |
|---------------|-------------------------|
| Request Owner | Jim Floyd, Police Chief |
| Department | Police |
| Type | Capital Equipment |

Description

A replacement plan for the Motorola APX 6000 involves budgeting for the replacement of this specific model of portable communication device at the end of its useful life. The Motorola APX 6000 is a widely used portable radio and is our officer's lifeline to our communication center and other EMS personnel, so it is critical to have a replacement plan in place to ensure that officers have access to reliable and effective communication devices in the field. The Town maintains twenty-four (24) units for it's officers, as well as a spare in case another unit is damaged, and some for special police officers to use for details and other assignments.

The useful life of the Motorola APX 6000 is typically 8-12 years, but can depend on a number of factors, such as the frequency of use, the conditions under which it is used, maintenance, and the manufacturer's recommended lifespan. The department plans for replacement on an 8-year schedule, also factoring in the costs of any necessary upgrades or replacements of accessories, such as batteries or microphones which are incorporated into our annual operating budget. Replacement also enables the department to consider newer models of portable radios that may offer improved features and capabilities, such as better range, dual-band, clearer audio, and more advanced encryption and security measures. By upgrading to newer models, our agency ensures the safety and efficiency of our officers, while also improving overall communication and coordination in the field.

Images



APX 6000

Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

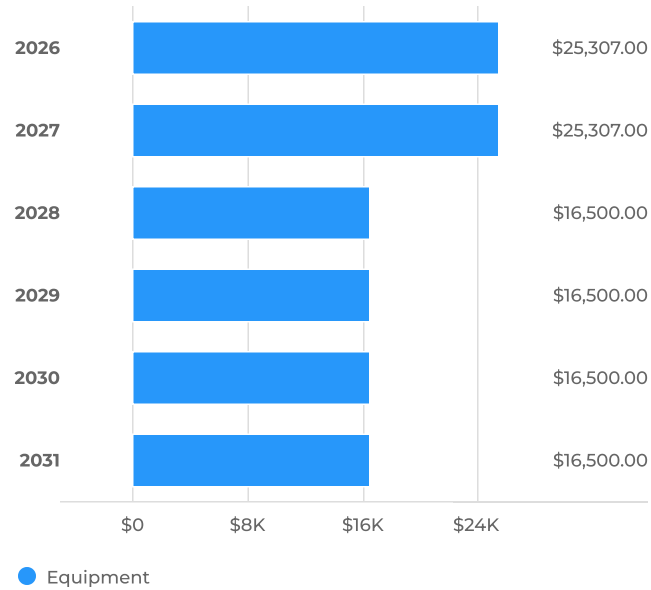
Capital Cost

FY2026 Budget
\$25,307

Total Budget (all years)
\$116.614K

Project Total
\$116.614K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Equipment | \$25,307 | \$25,307 | \$16,500 | \$16,500 | \$16,500 | \$16,500 | \$116,614 |
| Total | \$25,307 | \$25,307 | \$16,500 | \$16,500 | \$16,500 | \$16,500 | \$116,614 |



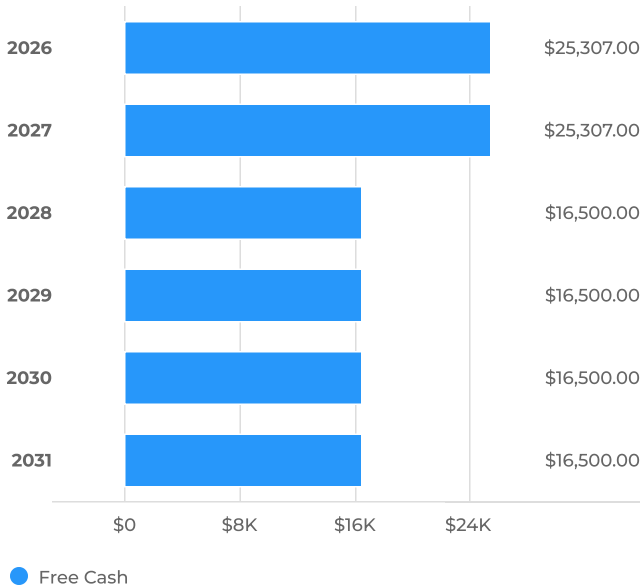
Funding Sources

FY2026 Budget
\$25,307

Total Budget (all years)
\$116.614K

Project Total
\$116.614K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|
| Funding Sources | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
| Free Cash | \$25,307 | \$25,307 | \$16,500 | \$16,500 | \$16,500 | \$16,500 | \$116,614 |
| Total | \$25,307 | \$25,307 | \$16,500 | \$16,500 | \$16,500 | \$16,500 | \$116,614 |



Taser (X-2) Replacment with Taser 10

Overview

| | |
|---------------|-------------------------|
| Request Owner | Jim Floyd, Police Chief |
| Department | Police |
| Type | Capital Equipment |

Description

Tasers, or Conducted Electrical Weapons (CEWs), are commonly used by law enforcement officers as a non-lethal method of subduing suspects, and one is assigned to each of the Department's 24 officers. Like any piece of equipment, Tasers have a finite lifespan and will eventually need to be replaced to ensure officers have access to reliable and effective non-lethal weapons. The useful life of these instruments is five years, requiring the Town to budget for their replacement on this schedule. The useful life of a Taser can depend on a number of factors, including the number of times it has been used, the conditions under which it has been used, and the manufacturer's recommended lifespan.

Our current ECW platform is the Taser X-2 manufactured by Axon. Axon also recommends replacement every five years due to exposure to weather conditions. In addition to the manufacturer's recommendations, it is important to consider the frequency of use and any changes in technology that may make newer models more effective or efficient, with more advanced models as they become available.

The Taser X10 is a less-lethal weapon designed for law enforcement use. It's a handheld device that fires probes attached to wires, delivering an electric shock to incapacitate a target. Here's a description of the Taser X10 and its expected life cycle based on general knowledge:

Functionality: The Taser X10 operates similarly to other Taser models, utilizing compressed nitrogen to propel two small probes that are connected to the main unit by conductive wires. When the probes make contact with a target, they deliver a series of electrical pulses that disrupt the target's neuromuscular system, causing involuntary muscle contractions and temporary incapacitation.

Design and Features: The Taser X10 is designed to be lightweight and easy to use, with an ergonomic grip for comfortable handling. It features a laser sight for accuracy and typically has a range of around 25 feet. The X10 is also equipped with a data recording system that logs information such as the date, time, and duration of each trigger pull, as well as the duration and intensity of the electrical charge delivered.

Expected Life Cycle: The expected life cycle of a Taser X10 can vary depending on factors such as usage, maintenance, and environmental conditions. However, like other Taser models, the X10 is built to withstand the rigors of law enforcement use and is designed to be durable and reliable. With proper care and maintenance, a Taser X10 can be expected to remain operational from 5-7 years.

Upgrades and Replacements: As with other Taser models, the X10 may receive upgrades or improvements over time, and older models may eventually need to be replaced with newer ones to ensure optimal performance. Taser offers a trade-in program for law enforcement agencies to upgrade their existing devices to the latest models.

Regulations and Standards: Taser devices, including the X10, are subject to regulations and standards governing their design, manufacturing, and use in law enforcement. Compliance with these regulations and standards is essential to ensure the safety and effectiveness of the devices and may impact their life cycle through requirements for maintenance, inspection, and certification.

Images



undefined

Details



Capital Cost

FY2026 Budget

\$17,526

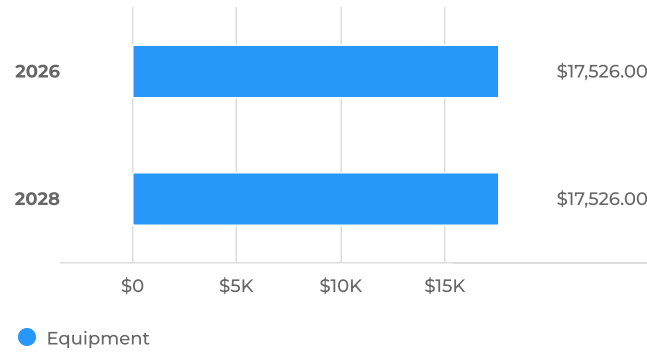
Total Budget (all years)

\$35.052K

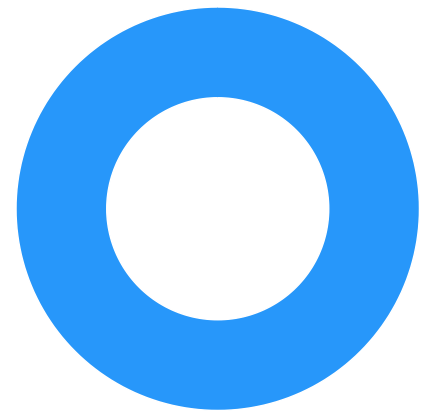
Project Total

\$35.052K

Capital Cost by Year



Capital Cost for Budgeted Years



● Equipment (100%)

\$35,052.00

TOTAL**\$35,052.00**

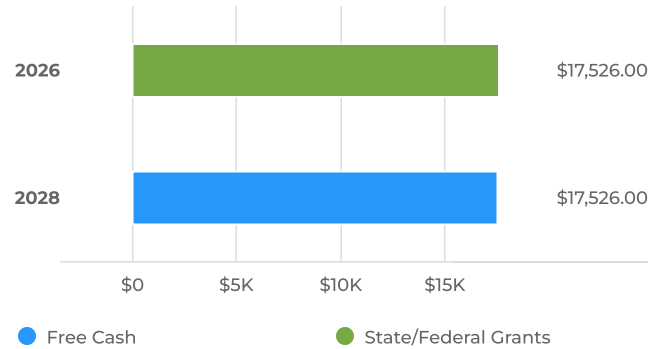
Capital Cost Breakdown

| Capital Cost | FY2026 | FY2028 | Total |
|--------------|-----------------|-----------------|-----------------|
| Equipment | \$17,526 | \$17,526 | \$35,052 |
| Total | \$17,526 | \$17,526 | \$35,052 |

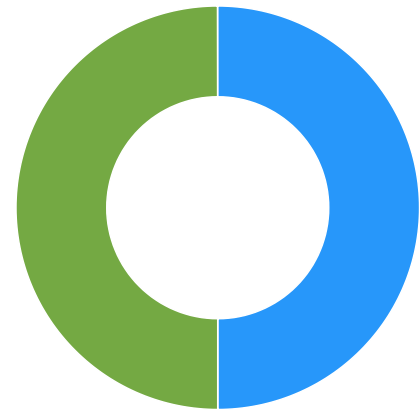
Funding Sources

| | | | |
|--------------------|-----------------|--------------------------|-----------------|
| Total Historical | FY2026 Budget | Total Budget (all years) | Project Total |
| \$1,012,024 | \$17,526 | \$35.052K | \$1.047M |

Funding Sources by Year



Funding Sources for Budgeted Years



| | |
|----------------------------|--------------------|
| Free Cash (50%) | \$17,526.00 |
| State/Federal Grants (50%) | \$17,526.00 |
| TOTAL | \$35,052.00 |

Funding Sources Breakdown

| Funding Sources | Historical | FY2026 | FY2028 | Total |
|----------------------|--------------------|-----------------|-----------------|--------------------|
| State/Federal Grants | \$0 | \$17,526 | \$0 | \$17,526 |
| Free Cash | \$1,012,024 | \$0 | \$17,526 | \$1,029,550 |
| Total | \$1,012,024 | \$17,526 | \$17,526 | \$1,047,076 |





SEWER REQUESTS



Higgins Street Sewer Pump Station Rehabilitation

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2028 |
| Est. Completion Date | 06/30/2029 |
| Department | Sewer |
| Type | Capital Improvement |

Description

The Higgins Street Sewer Pump Station, a crucial component of Plainville's sewer infrastructure, requires attention to ensure its continued functionality and reliability. Over time, wear and deterioration have taken their toll on the station, necessitating comprehensive rehabilitation efforts.

In order to continue servicing the area effectively, the Sewer Department of Plainville proposes a rehabilitation project for the Higgins Street Sewer Pump Station. This initiative, slated for implementation in FY29, will encompass a range of critical upgrades and replacements.

Key components of the rehabilitation project may include the replacement of aging pumps within the station, as well as upgrades or replacements to various monitoring systems essential for efficient operation and maintenance. By modernizing and enhancing these vital systems, the Town aims to optimize the performance and longevity of the pump station, ensuring continued service to the surrounding community.

Images



Higgins St Sewer Pump Station

Details

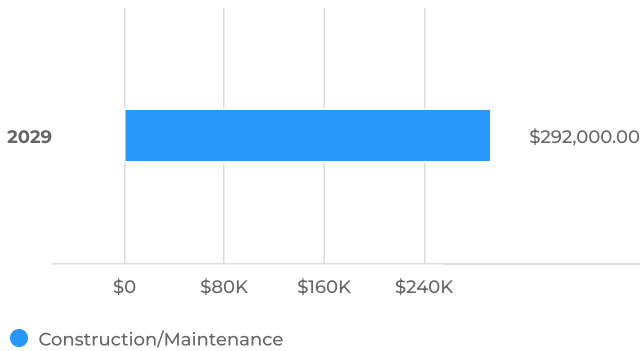
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

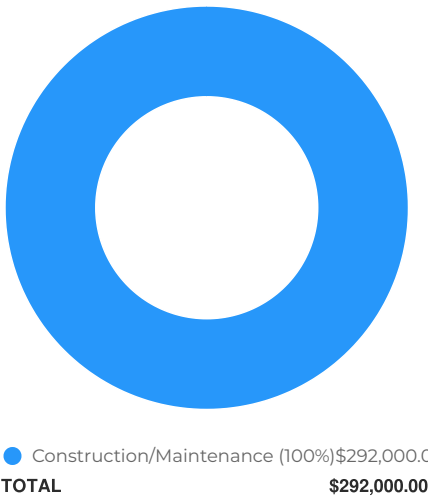
Total Budget (all years)
\$292K

Project Total
\$292K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|--------------------------|-----------|-----------|
| Capital Cost | FY2029 | Total |
| Construction/Maintenance | \$292,000 | \$292,000 |
| Total | \$292,000 | \$292,000 |

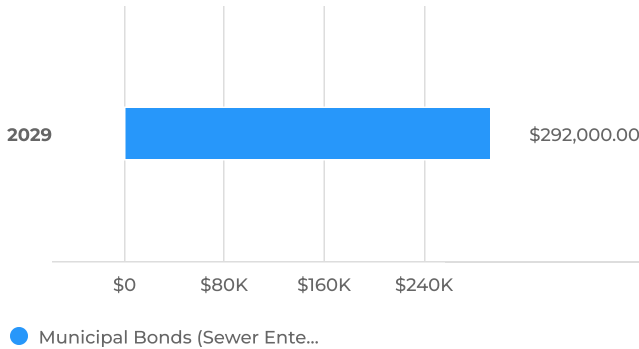


Funding Sources

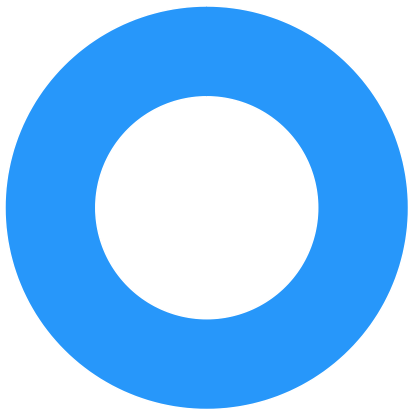
Total Budget (all years)
\$292K

Project Total
\$292K

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Sewer Enterprise) (100%)\$:

TOTAL\$292,000.00

| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2029 | Total |
| Municipal Bonds (Sewer Enterprise) | \$292,000 | \$292,000 |
| Total | \$292,000 | \$292,000 |



Sewer Inflow Mitigation - North Side of East Bacon Street

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2025 |
| Est. Completion Date | 06/30/2027 |
| Department | Sewer |
| Type | Capital Improvement |

Description

The purpose of this multi-year project is to address and mitigate the inflow and infiltration of stormwater into the Town's sanitary sewer system, particularly on the north side of East Bacon Street. This initiative recognizes the critical need to alleviate strain on the existing infrastructure caused by excessive stormwater ingress, which can lead to system overflows, backups, and compromised operational efficiency. The project aims to implement various mitigation measures, including sewer pipe and manhole linings, sewer service lateral lining or replacement, and the construction of storm sewer interceptors. By reducing inflow and infiltration, the project endeavors to enhance the overall resilience and functionality of the sanitary sewer system, ensuring long-term sustainability and mitigating risks of environmental contamination and public health hazards.

The purpose of this project is twofold. First, it seeks to address the significant issue of inflow and infiltration of stormwater into the sanitary sewer main, which can lead to overloading, backups, and system inefficiencies. Secondly, it aims to enhance the overall infrastructure resilience and functionality of the sewer system in the targeted area. By repairing the current system or implementing a new stormwater collection system, the project endeavors to alleviate the strain on the existing sanitary sewer infrastructure, mitigate potential risks of system failures, and improve the overall performance and longevity of the system.

Project Phases:

1. **Planning and Assessment:** The project commenced in FY22 with funding allocated for the inspection of the existing sewer system. This phase involves conducting comprehensive assessments to identify areas of inflow and infiltration, assess system conditions, and inform subsequent mitigation strategies. Through detailed inspections, the project team gains valuable insights into the extent and nature of the problem, laying the groundwork for targeted interventions.
 2. **Design and Engineering:** Based on the findings from the inspection phase, the project will proceed to the design and engineering stage. This phase will involve developing viable options for the repair of current systems or construction of a new stormwater collection system. Design considerations will prioritize efficiency, durability, and compatibility with existing infrastructure.
 3. **Construction and Implementation:** Upon completion of the design phase, the project will advance to the construction and implementation stage. This phase will involve the actual repairs to the current system or the installation of a new stormwater collection system along East Bacon St. Construction activities will be conducted in accordance with approved designs, industry standards, and regulatory requirements.
 4. **Monitoring and Maintenance:** Following the completion of construction, the project will enter into a monitoring and maintenance phase. This phase will involve ongoing surveillance and assessment of the updated system to ensure its effectiveness and functionality. Regular maintenance activities will be carried out to preserve the integrity and performance of the system over time.
- Phase 2 will be in FY27 and phase 3 will be in FY28.

Images



Sewer Inflow Mitigation

Details



Capital Cost

Total Historical

\$200,000

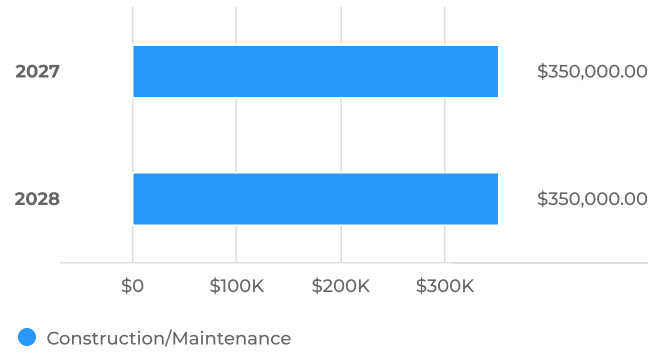
Total Budget (all years)

\$700K

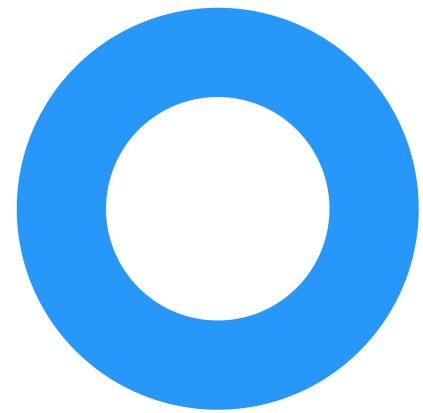
Project Total

\$900K

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (100%) \$700,000.00
TOTAL \$700,000.00

Capital Cost Breakdown

| Capital Cost | Historical | FY2027 | FY2028 | Total |
|--------------------------|------------------|------------------|------------------|------------------|
| Construction/Maintenance | \$200,000 | \$350,000 | \$350,000 | \$900,000 |
| Total | \$200,000 | \$350,000 | \$350,000 | \$900,000 |

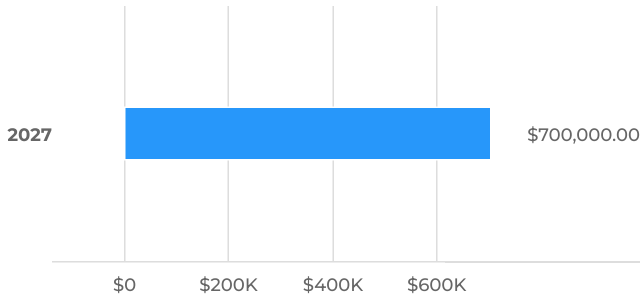
Funding Sources

Total Historical
\$200,000

Total Budget (all years)
\$700K

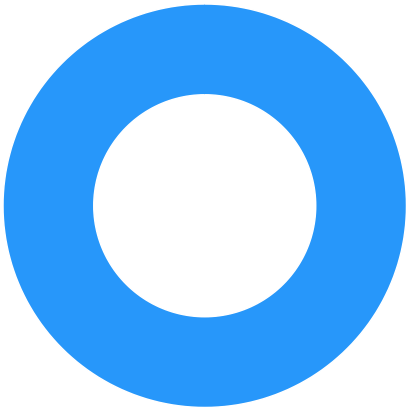
Project Total
\$900K

Funding Sources by Year



● Municipal Bonds (Sewer Ente...

Funding Sources for Budgeted Years



● Municipal Bonds (Sewer Enterprise) (100%)\$'
TOTAL \$700,000.00

| Funding Sources Breakdown | | | |
|------------------------------------|------------|-----------|-----------|
| Funding Sources | Historical | FY2027 | Total |
| Municipal Bonds (Sewer Enterprise) | \$0 | \$700,000 | \$700,000 |
| Sewer I&I Reserve Fund | \$200,000 | \$0 | \$200,000 |
| Total | \$200,000 | \$700,000 | \$900,000 |



Sewer Inflow Mitigation - South Side of East Bacon Street

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2027 |
| Est. Completion Date | 06/30/2028 |
| Department | Sewer |
| Type | Capital Improvement |

Description

This proposed capital project aims to mitigate sewer inflow on the south side of East Bacon St. through a multi-year initiative. The primary objective is to conduct thorough inspections to quantify the extent of inflow and infiltration of stormwater into the existing sanitary sewer main. Subsequently, the project will focus on designing viable options to construct a new stormwater collection system. This system will effectively prevent stormwater from infiltrating the sanitary sewer system along East Bacon Street.

The purpose of this project is twofold. First, it seeks to address the significant issue of inflow and infiltration of stormwater into the sanitary sewer main, which can lead to overloading, backups, and system inefficiencies. Secondly, it aims to enhance the overall infrastructure resilience and functionality of the sewer system in the targeted area. By repairing the current system or implementing a new stormwater collection system, the project endeavors to alleviate the strain on the existing sanitary sewer infrastructure, mitigate potential risks of system failures, and improve the overall performance and longevity of the system.

Project Phases:

1. Planning and Assessment: The initial phase involves conducting comprehensive inspections to evaluate the extent of inflow and infiltration of stormwater into the sewer mains on the south side of East Bacon St. This phase will entail the use of advanced technologies to accurately quantify the volume and sources of stormwater ingress.
2. Design and Engineering: Based on the findings from the inspection phase, the project will proceed to the design and engineering stage. This phase will involve developing viable options for the repair of current systems or construction of a new stormwater collection system. Design considerations will prioritize efficiency, durability, and compatibility with existing infrastructure.
3. Construction and Implementation: Upon completion of the design phase, the project will advance to the construction and implementation stage. This phase will involve the actual repairs to the current system or the installation of a new stormwater collection system along East Bacon St. Construction activities will be conducted in accordance with approved designs, industry standards, and regulatory requirements.
4. Monitoring and Maintenance: Following the completion of construction, the project will enter into a monitoring and maintenance phase. This phase will involve ongoing surveillance and assessment of the updated system to ensure its effectiveness and functionality. Regular maintenance activities will be carried out to preserve the integrity and performance of the system over time.

Phase 2 will be in FY28.

Images



Sewer Inflow Mitigation

Details

| | |
|-----------------|------------------|
| Type of Project | New Construction |
|-----------------|------------------|

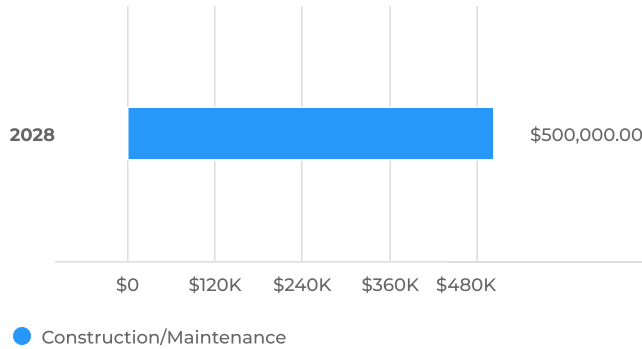
Capital Cost

Total Historical
\$425,000

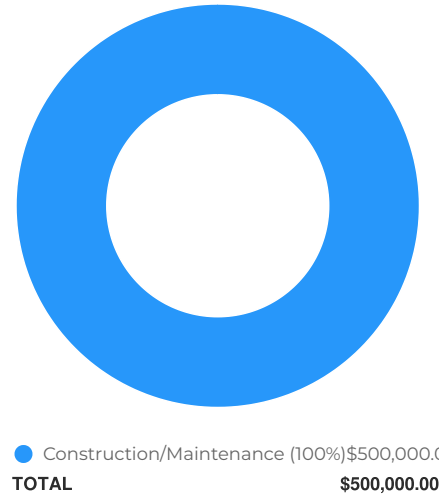
Total Budget (all years)
\$500K

Project Total
\$925K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | Historical | FY2028 | Total |
|--------------------------|------------------|------------------|------------------|
| Planning | \$250,000 | \$0 | \$250,000 |
| Design | \$175,000 | \$0 | \$175,000 |
| Construction/Maintenance | \$0 | \$500,000 | \$500,000 |
| Total | \$425,000 | \$500,000 | \$925,000 |



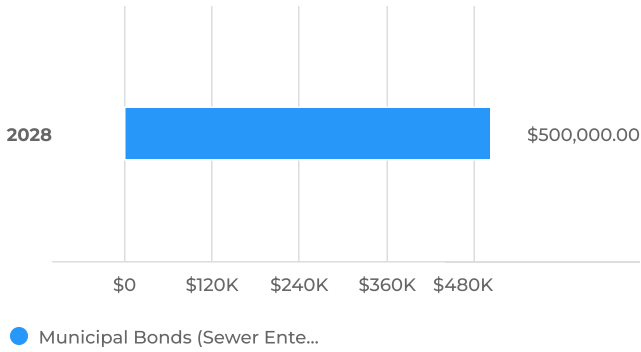
Funding Sources

Total Historical
\$425,000

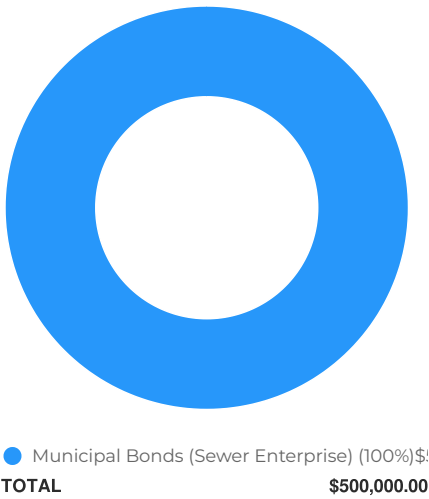
Total Budget (all years)
\$500K

Project Total
\$925K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | | |
|------------------------------------|------------|-----------|-----------|
| Funding Sources | Historical | FY2028 | Total |
| ARPA | \$425,000 | \$0 | \$425,000 |
| Municipal Bonds (Sewer Enterprise) | \$0 | \$500,000 | \$500,000 |
| Total | \$425,000 | \$500,000 | \$925,000 |



Sewer Inflow Mitigation - West Bacon Street Area

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2028 |
| Est. Completion Date | 06/30/2030 |
| Department | Sewer |
| Type | Capital Improvement |

Description

In the West Bacon Street area of Plainville, the town faces a persistent challenge: inflow and infiltration of stormwater into the sanitary sewer system. This issue poses a significant concern for the integrity and efficiency of the sewer infrastructure, potentially leading to system overloads, backups, and environmental impacts.

To address this pressing issue, the Sewer Department proposes a capital project aimed at mitigating sewer inflow in the West Bacon Street area. The primary objective of this initiative is to conduct comprehensive inspections to accurately assess the scope and severity of the inflow and infiltration problem.

Through meticulous inspection efforts, including the use of advanced technologies and methodologies, the town aims to identify areas of concern within the sewer system where stormwater ingress is occurring. By pinpointing these areas, the municipality can gain valuable insights into the root causes of the issue and devise effective strategies for mitigation.

Ultimately, the data gathered from these inspections will inform the design and implementation of a targeted stormwater management system in future years. By proactively addressing the inflow and infiltration challenge in the West Bacon Street area, Plainville's Sewer Department endeavors to enhance the resilience, reliability, and longevity of its sewer infrastructure, ensuring continued serviceability and environmental protection for the community.

Sewer pipe lining will occur in FY29 and FY30.

Images



Stormwater Mitigation

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

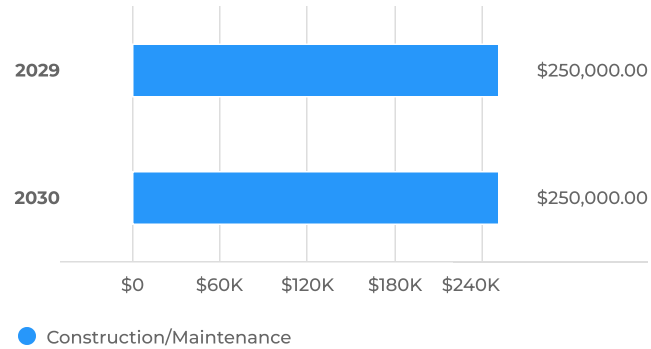
Total Budget (all years)

\$500K

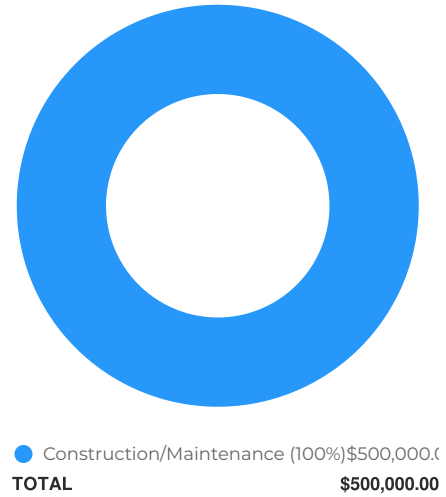
Project Total

\$500K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | FY2029 | FY2030 | Total |
|--------------------------|------------------|------------------|------------------|
| Construction/Maintenance | \$250,000 | \$250,000 | \$500,000 |
| Total | \$250,000 | \$250,000 | \$500,000 |

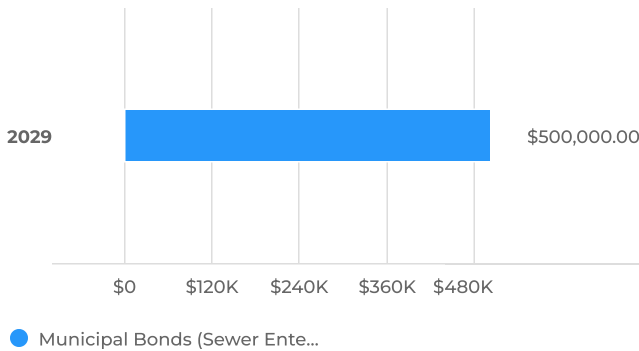


Funding Sources

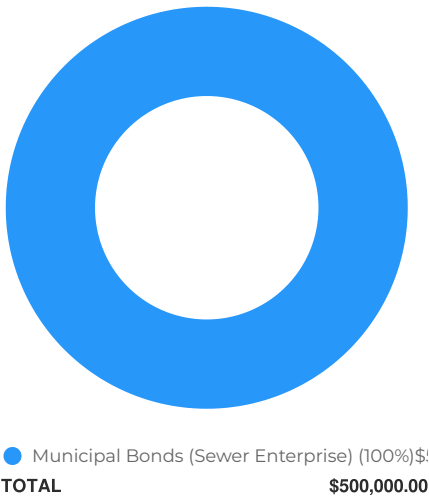
Total Budget (all years)
\$500K

Project Total
\$500K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2029 | Total |
| Municipal Bonds (Sewer Enterprise) | \$500,000 | \$500,000 |
| Total | \$500,000 | \$500,000 |



Taunton Street Sewer Lining

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2025 |
| Est. Completion Date | 06/30/2026 |
| Department | Sewer |
| Type | Capital Improvement |

Description

The sewer main along Taunton Street in Plainville, plays a crucial role in the town's wastewater management infrastructure. However, recent assessments have revealed that the condition of the existing six-inch sewer main on this street has deteriorated significantly, indicating the need for forthcoming intervention.

The current state of the sewer main is assessed as poor, with signs of degradation and structural weaknesses observed along its length. Such deterioration not only compromises the integrity of the sewer line but also increases the risk of inflow and infiltration of stormwater into the sanitary system, potentially leading to overflows and environmental hazards.

To address these pressing concerns and ensure the continued functionality of the sewer network, it is recommended that the sewer main along Taunton Street undergo relining in place. This proactive approach involves the installation of a durable lining within the existing pipe, effectively reinforcing its structural integrity and extending its useful life. Relining the sewer main will serve multiple objectives, including the reduction of inflow and infiltration of stormwater into the sanitary line. By sealing existing cracks, leaks, and vulnerabilities, the relining process helps mitigate the risk of system overloads and wastewater discharges, thereby enhancing system efficiency and environmental protection. Furthermore, relining the sewer main on Taunton Street offers a cost-effective solution compared to traditional pipe replacement methods, minimizing disruption to residents and roadways while maximizing the longevity of the existing infrastructure. This approach aligns with the town's commitment to prudent asset management and sustainable infrastructure practices.

Sewer pipe lining will occur in FY27.

Images



Taunton Street Sewer Main

Details

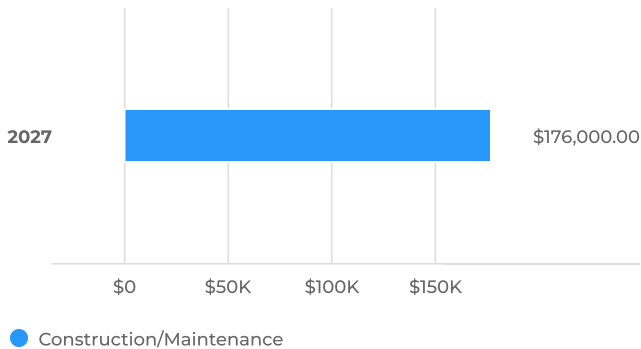
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

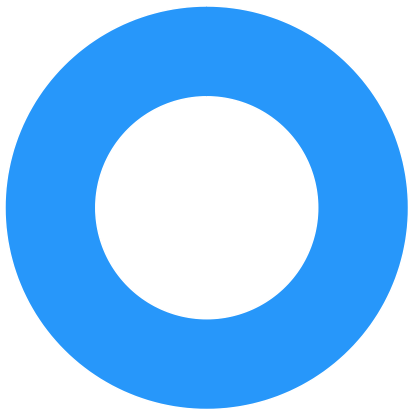
Total Budget (all years)
\$176K

Project Total
\$176K

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (100%)\$176,000.0
TOTAL \$176,000.00

| Capital Cost Breakdown | | |
|--------------------------|-----------|-----------|
| Capital Cost | FY2027 | Total |
| Construction/Maintenance | \$176,000 | \$176,000 |
| Total | \$176,000 | \$176,000 |

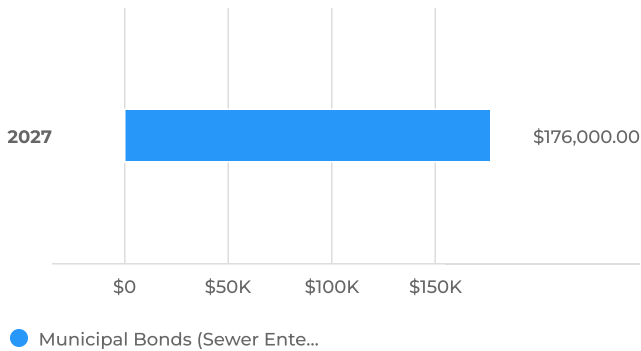


Funding Sources

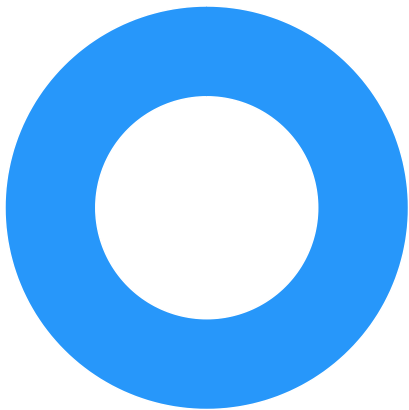
Total Budget (all years)
\$176K

Project Total
\$176K

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Sewer Enterprise) (100%)\$

TOTAL\$176,000.00

| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2027 | Total |
| Municipal Bonds (Sewer Enterprise) | \$176,000 | \$176,000 |
| Total | \$176,000 | \$176,000 |



Walnut Street Sewer Pump Station Rehabilitation

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 06/30/2027 |
| Department | Sewer |
| Type | Capital Improvement |

Description

The Sewer pump station located on Walnut Street in Plainville, has been a crucial component of the town's sewer infrastructure, diligently serving its function over the years. However, despite regular maintenance efforts, the station now stands in need of significant rehabilitation to ensure its continued effectiveness and reliability.

The decision to undertake the rehabilitation of the Walnut Street pump station stems from a comprehensive assessment of its current condition and operational requirements. While the station has faithfully fulfilled its role, aging components and evolving system demands necessitate proactive intervention to maintain optimal performance.

Rehabilitation of the sewer pump station encompasses various critical tasks, foremost among them being the replacement of worn or outdated pumps. These essential components are vital for facilitating the efficient conveyance of wastewater through the sewer system, and their deterioration poses a risk to the station's functionality.

Moreover, the rehabilitation project will entail the upgrade or replacement of electronic systems integral to the station's operation. These electronic systems play a pivotal role in monitoring and controlling pump functions, ensuring seamless operation and timely response to system demands.

Rehabilitation will occur in FY27.

Images



Walnut Hill Pump Station

Details

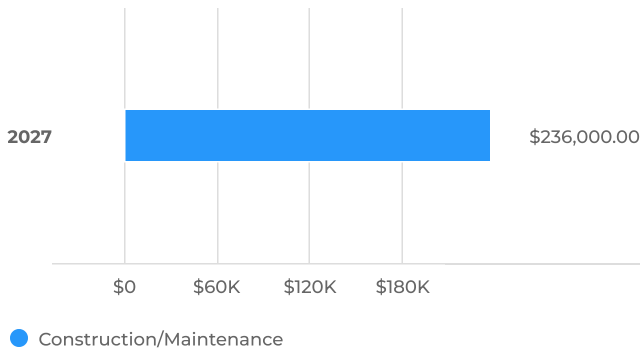
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

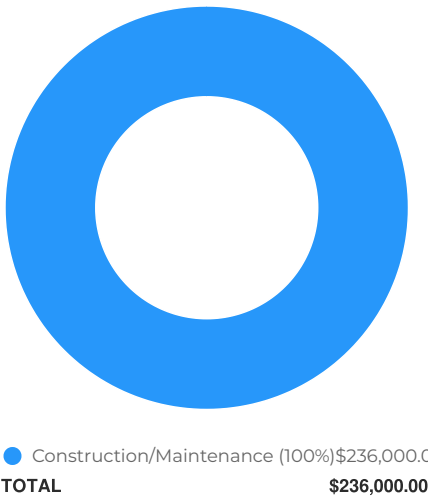
Total Budget (all years)
\$236K

Project Total
\$236K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|--------------------------|-----------|-----------|
| Capital Cost | FY2027 | Total |
| Construction/Maintenance | \$236,000 | \$236,000 |
| Total | \$236,000 | \$236,000 |

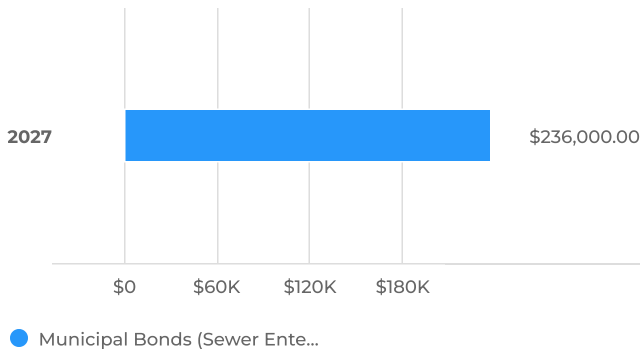


Funding Sources

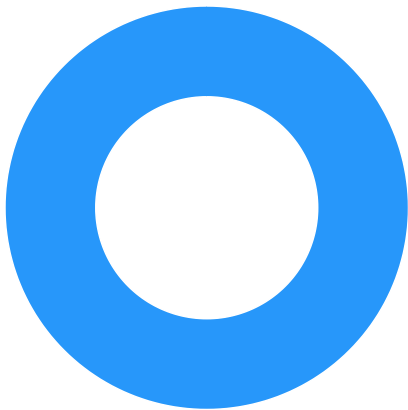
Total Budget (all years)
\$236K

Project Total
\$236K

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Sewer Enterprise) (100%)\$:

TOTAL\$236,000.00

| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2027 | Total |
| Municipal Bonds (Sewer Enterprise) | \$236,000 | \$236,000 |
| Total | \$236,000 | \$236,000 |



Washington Street Sewer Lining

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2028 |
| Est. Completion Date | 06/30/2030 |
| Department | Sewer |
| Type | Capital Improvement |

Description

The Sewer Department has identified a critical infrastructure project along Washington Street necessitating immediate attention. The existing 8-inch sewer main in this area, believed to have been installed in the late 1970s, is now over 50 years old. Over time, wear and deterioration have become evident, posing potential risks to the reliability and functionality of the sewer system.

To address these concerns and ensure the continued effectiveness of the sewer infrastructure, the Sewer Department proposes a comprehensive sewer lining project for Washington Street in FY29 and FY30. This initiative involves the application of modern lining techniques to reinforce and rehabilitate the aging sewer main, thereby extending its service life and reducing the likelihood of disruptive failures or maintenance issues.

By proactively addressing the condition of the sewer main through relining, the Town of Plainville aims to safeguard public health, protect the environment, and maintain the integrity of its sewer system infrastructure for years to come. This capital project underscores the municipality's commitment to responsible infrastructure management and the well-being of its residents and community.

Images



Sewer Main Pipe

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

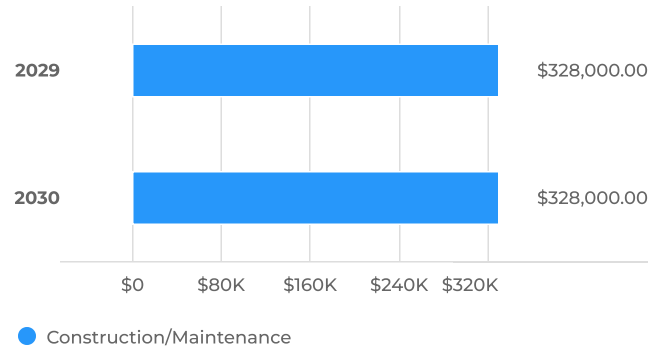
Total Budget (all years)

\$656K

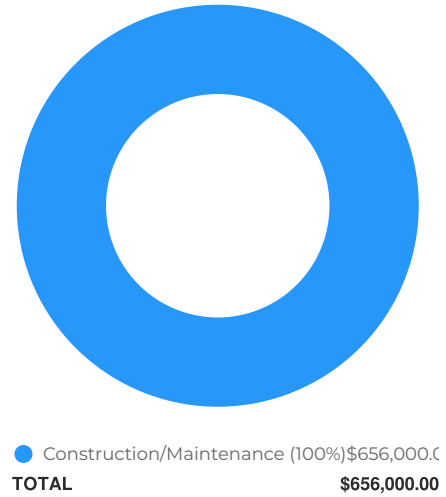
Project Total

\$656K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | FY2029 | FY2030 | Total |
|--------------------------|------------------|------------------|------------------|
| Construction/Maintenance | \$328,000 | \$328,000 | \$656,000 |
| Total | \$328,000 | \$328,000 | \$656,000 |

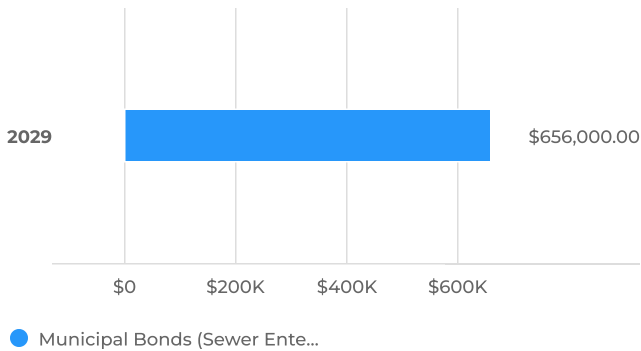


Funding Sources

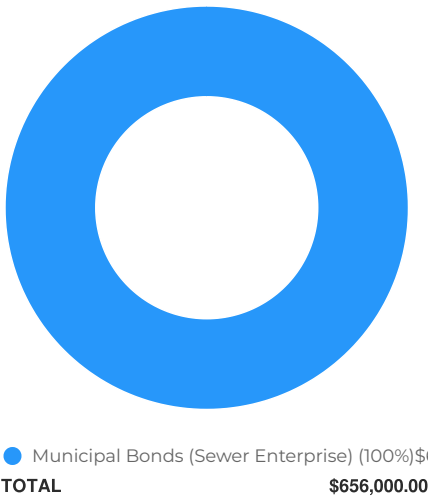
Total Budget (all years)
\$656K

Project Total
\$656K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2029 | Total |
| Municipal Bonds (Sewer Enterprise) | \$656,000 | \$656,000 |
| Total | \$656,000 | \$656,000 |



TECHNOLOGY REQUESTS



Computer Refresh Cycle

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Sean-Eric Civitarese, IT Director |
| Department | Technology |
| Type | Capital Equipment |

Description

The Town of Plainville relies heavily on technology to support its various departments and functions, with approximately 150 computers comprising a mix of desktops, laptops, and tablets. To ensure the efficiency, reliability, and security of its digital infrastructure, it is essential to implement a proactive approach to computer replacement. The Technology Department is seeking funds to continuously replace batches of end-of-life computers, which have surpassed their operational lifespan and pose risks to productivity and data integrity. By adhering to a recommended continuous 5-year replacement cycle, the Town aims to mitigate the risks associated with outdated hardware, improve system performance, and ensure compatibility with current software and security standards. This approach allows for smaller replacement batches and flexibility to adapt to evolving technology needs while maximizing the operational lifespan of existing assets.

The Technology Department will conduct and maintain a comprehensive assessment of the Town's computer inventory to identify end-of-life devices that no longer carry a factory warranty, exhibit hardware issues, or do not support current operating systems. This inventory will inform the prioritization of replacement batches based on criticality and usage patterns. Based on the assessment findings, a batch of end-of-life computers will be selected for replacement each year. Emphasis will be placed on addressing critical needs and optimizing resource allocation to maximize the impact of the replacement initiative. The replacement strategy will consider factors such as device type, functionality requirements, and budget constraints.

The proposed computer replacement project for the Town of Plainville represents a strategic investment in modernizing its digital infrastructure, ensuring operational continuity, and supporting the delivery of quality services to residents. By prioritizing efficiency, security, and sustainability, this capital initiative underscores the Town's commitment to leveraging technology as a catalyst for progress and community development.

Images



Dell Latitude laptop computer



Dell OptiPlex desktop computer

Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

Capital Cost

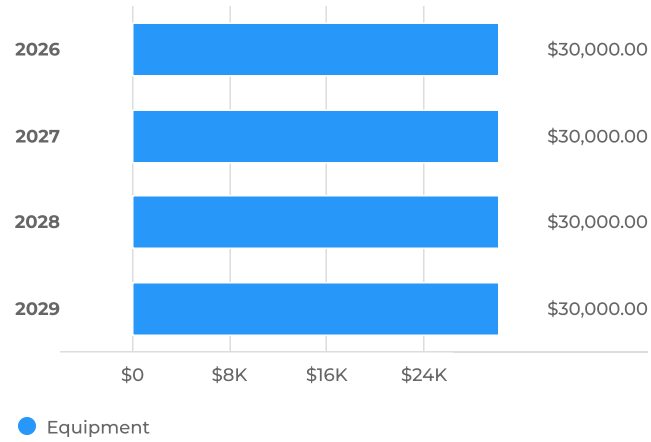
Total Historical
\$30,000

FY2026 Budget
\$30,000

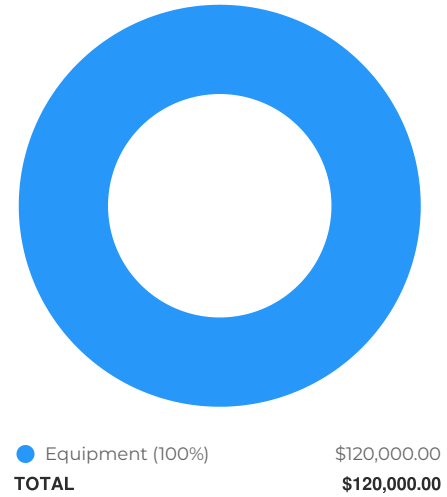
Total Budget (all years)
\$120K

Project Total
\$150K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | Historical | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Equipment | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$150,000 |
| Total | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$150,000 |



Funding Sources

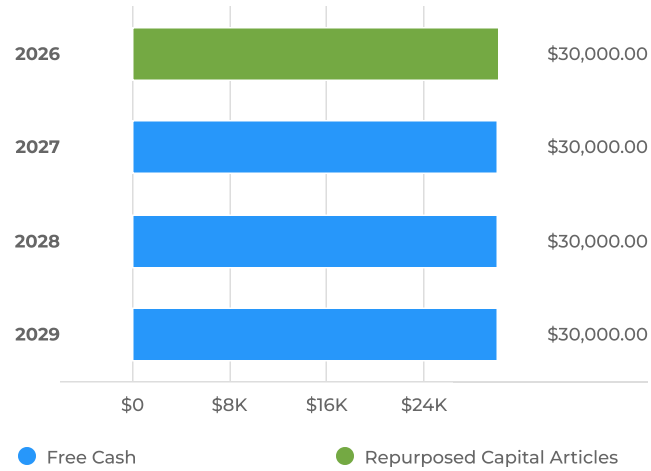
Total Historical
\$30,000

FY2026 Budget
\$30,000

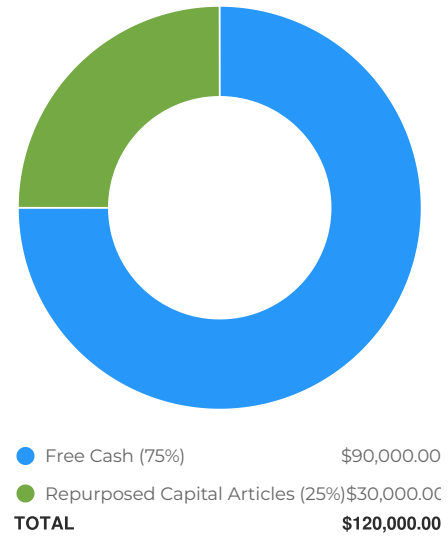
Total Budget (all years)
\$120K

Project Total
\$150K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

| Funding Sources | Historical | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Free Cash | \$30,000 | \$0 | \$30,000 | \$30,000 | \$30,000 | \$120,000 |
| Repurposed Capital Articles | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| Total | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$150,000 |



Network Equipment Refresh Cycle

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Sean-Eric Civitarese, IT Director |
| Department | Technology |
| Type | Capital Equipment |

Description

The Town of Plainville relies on a robust network infrastructure composed of switches to facilitate access to server data, phones, and the Internet across various departments. However, the majority of network equipment throughout the town is reaching or has already reached its end-of-life. To ensure the continued stability and reliability of our network, it is imperative to initiate a phased replacement plan for aging network equipment.

As technology continues to advance, the recommended service life of network equipment is generally considered to be ten years. While the majority of our network equipment continues to operate without significant issues, proactive measures must be taken to prevent potential disruptions and maintain the integrity of our network infrastructure. Beginning the replacement process now will allow us to address aging equipment gradually, minimizing both cost and operational disruption. Rather than undertaking a full-scale replacement of all aging network equipment simultaneously, it is prudent to implement a phased approach. This approach involves replacing a portion of the equipment each year, starting with the most critical components. Equipment that is replaced but still functional will be repurposed as spare equipment, providing additional resilience to our network infrastructure. Failed or failing equipment will be responsibly recycled to minimize environmental impact.

Maintaining the town's network infrastructure is crucial to the seamless operation of our municipal services and the safety of our employees. A failure of network devices can disrupt access to essential resources such as town servers, phones, and the internet, hindering daily operations and impacting service delivery. Moreover, as the town increasingly relies on cloud-based technology, uninterrupted Internet access is essential for accessing vital resources and applications. Investing in the replacement of aging network equipment offers significant cost savings and operational benefits for the town. By proactively addressing aging infrastructure, we can minimize downtime for town operations, reduce support calls and time from the Technology Department, and enhance overall network reliability. Additionally, by avoiding potential network failures and associated disruptions, we can ensure uninterrupted access to critical resources and services.

Images



HPE Aruba network switches

Details

| | |
|-----------------------------|-------------|
| New Purchase or Replacement | Replacement |
|-----------------------------|-------------|

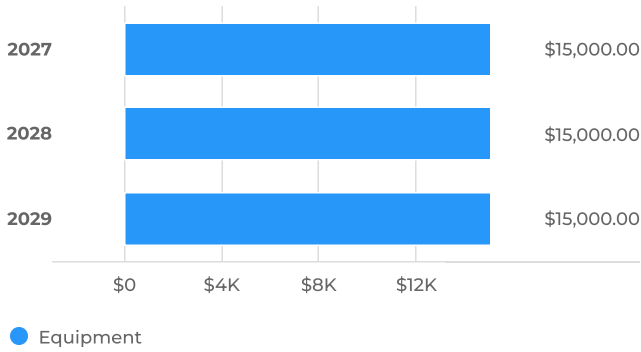
Capital Cost

Total Historical
\$20,000

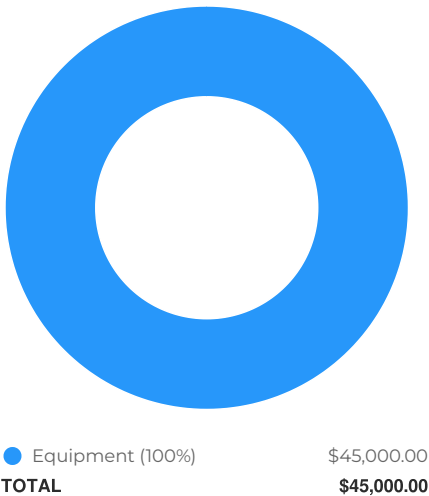
Total Budget (all years)
\$45K

Project Total
\$65K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | | | | |
|------------------------|------------|----------|----------|----------|----------|
| Capital Cost | Historical | FY2027 | FY2028 | FY2029 | Total |
| Equipment | \$20,000 | \$15,000 | \$15,000 | \$15,000 | \$65,000 |
| Total | \$20,000 | \$15,000 | \$15,000 | \$15,000 | \$65,000 |



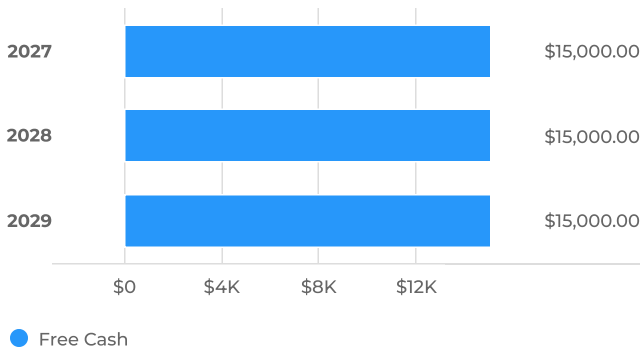
Funding Sources

Total Historical
\$20,000

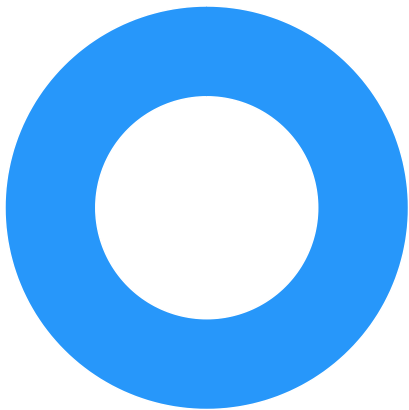
Total Budget (all years)
\$45K

Project Total
\$65K

Funding Sources by Year



Funding Sources for Budgeted Years



● Free Cash (100%)
TOTAL

\$45,000.00
\$45,000.00

| Funding Sources Breakdown | | | | | |
|---------------------------|------------|----------|----------|----------|----------|
| Funding Sources | Historical | FY2027 | FY2028 | FY2029 | Total |
| Free Cash | \$20,000 | \$15,000 | \$15,000 | \$15,000 | \$65,000 |
| Total | \$20,000 | \$15,000 | \$15,000 | \$15,000 | \$65,000 |



Security Camera Expansion

Overview

| | |
|---------------|-----------------------------------|
| Request Owner | Sean-Eric Civitarese, IT Director |
| Department | Technology |
| Type | Capital Equipment |

Description

The Technology Department is seeking funds to expand the town's security camera infrastructure. This expansion will encompass the Recreation Department's new facility and adjacent Humphrey House, enhancing security measures and ensuring the safety of employees and assets within these facilities. The primary purpose of acquiring new security cameras is to bolster the town's surveillance capabilities and provide a deterrent against theft, vandalism, and unauthorized activities. In addition to enhancing security, the cameras serve as invaluable tools for monitoring the safety of employees and visitors. Furthermore, strategically placed cameras with suitable view angles can serve as traffic cameras, aiding in accident investigations and traffic management. By investing in advanced surveillance technology, we can safeguard our facilities, protect our assets, and ensure a secure environment for employees and visitors alike.

Images



Security Camera

Details

| | |
|-----------------------------|-----|
| New Purchase or Replacement | New |
|-----------------------------|-----|

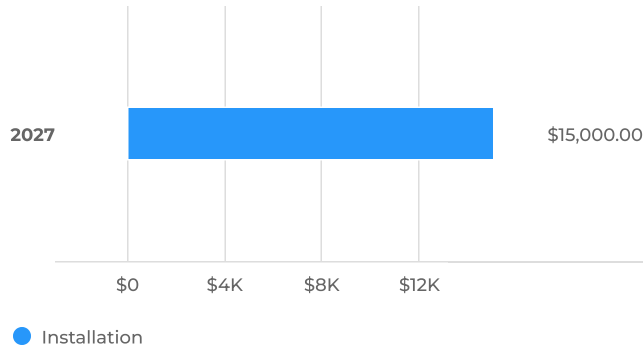
Capital Cost

Total Historical
\$10,000

Total Budget (all years)
\$15K

Project Total
\$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | Historical | FY2027 | Total |
|--------------|-----------------|-----------------|-----------------|
| Installation | \$10,000 | \$15,000 | \$25,000 |
| Total | \$10,000 | \$15,000 | \$25,000 |



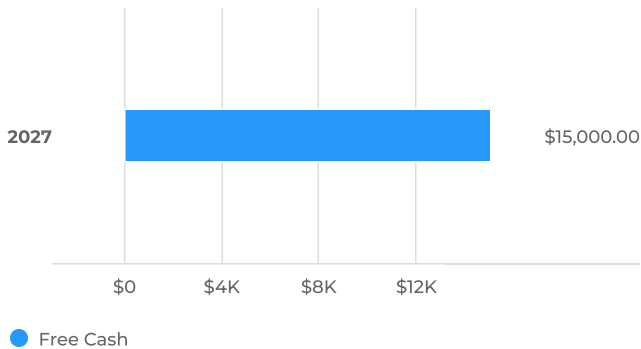
Funding Sources

Total Historical
\$10,000

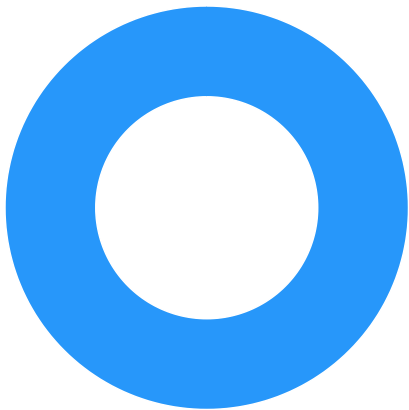
Total Budget (all years)
\$15K

Project Total
\$25K

Funding Sources by Year



Funding Sources for Budgeted Years



Free Cash (100%)
TOTAL

\$15,000.00
\$15,000.00

| Funding Sources Breakdown | | | |
|---------------------------|------------|----------|----------|
| Funding Sources | Historical | FY2027 | Total |
| Free Cash | \$10,000 | \$15,000 | \$25,000 |
| Total | \$10,000 | \$15,000 | \$25,000 |



WATER REQUESTS



2016 Ford Mini Van Transit

Overview

| | |
|---------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Department | Water |
| Type | Capital Equipment |

Description

The water enterprise fund currently operates with a 2016 service mini van, which will reach the age of 10 in FY26. This van serves as an essential asset for conducting testing at water pump stations and carrying out fieldwork across the town. Given its extensive usage, this van will have accumulated high mileage over the years. It is anticipated that it will reach the end of its operational life by 2028. Therefore, it is recommended that the Town of Plainville replace this service van to ensure the continued efficiency and reliability of water infrastructure operations.

Images



Service Van

Details

| | |
|-----------------------------|---------------|
| New Purchase or Replacement | Replacement |
| New or Used Vehicle | New Vehicle |
| Useful Life | 10 - 14 years |

Capital Cost

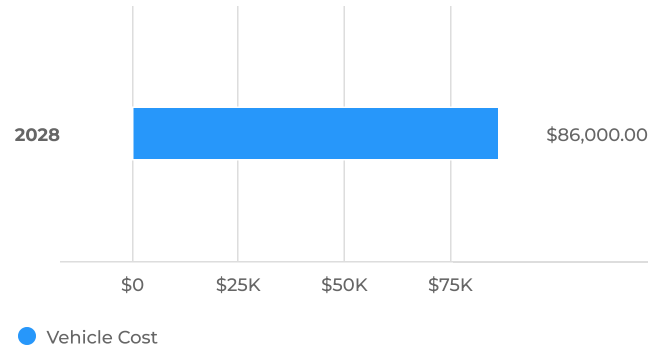
Total Budget (all years)

\$86K

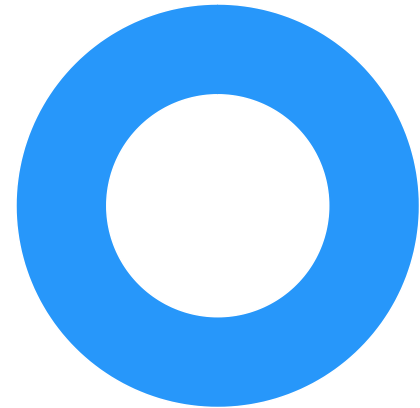
Project Total

\$86K

Capital Cost by Year



Capital Cost for Budgeted Years



● Vehicle Cost (100%)

\$86,000.00

TOTAL

\$86,000.00

Capital Cost Breakdown

| Capital Cost | FY2028 | Total |
|--------------|-----------------|-----------------|
| Vehicle Cost | \$86,000 | \$86,000 |
| Total | \$86,000 | \$86,000 |

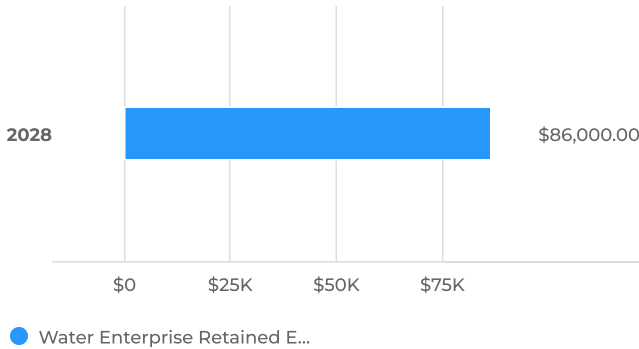


Funding Sources

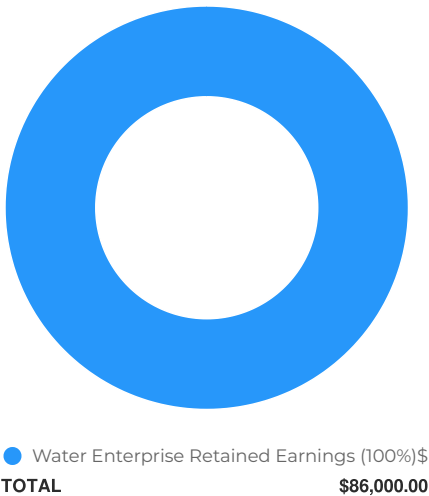
Total Budget (all years)
\$86K

Project Total
\$86K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|----------|----------|
| Funding Sources | FY2028 | Total |
| Water Enterprise Retained Earnings | \$86,000 | \$86,000 |
| Total | \$86,000 | \$86,000 |



East Bacon Street Water Main Replacement

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 06/30/2028 |
| Department | Water |
| Type | Capital Improvement |

Description

The Town of Plainville is undertaking a crucial infrastructure project aimed at replacing the aging water main along East Bacon Street, stretching from South Street to Washington Street. The existing water main, spanning approximately 3,700 linear feet, is currently undersized, posing challenges in meeting the water supply demands of the area. The primary objective of this project is to upgrade the existing 10-inch water main to a more robust 12-inch sized pipe. This enhancement is essential to address the growing water supply needs of the community and to ensure adequate water flow and pressure for residents and businesses along East Bacon Street. Additionally, the replacement of the aging steel pipe with ductile iron pipe will enhance the longevity and durability of the water infrastructure, reducing the risk of leaks, breaks, and service disruptions.

Design will be in FY27 and construction will be in FY28.

Images



Cast Iron Water Pipe

Details

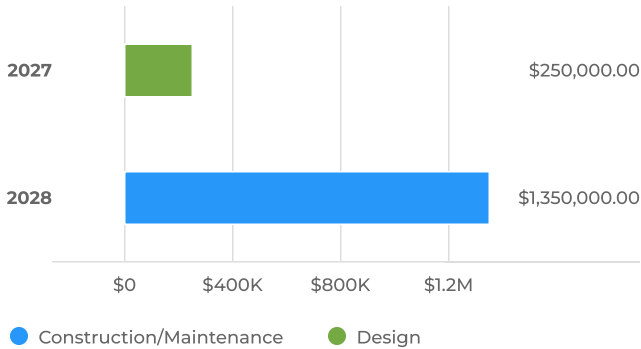
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

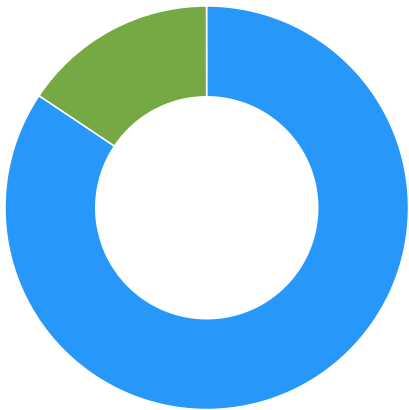
Total Budget (all years)
\$1.6M

Project Total
\$1.6M

Capital Cost by Year



Capital Cost for Budgeted Years



Construction/Maintenance (84%)\$1,350,000.00

Design (16%)\$250,000.00

TOTAL**\$1,600,000.00**

| Capital Cost Breakdown | | | |
|--------------------------|-----------|-------------|-------------|
| Capital Cost | FY2027 | FY2028 | Total |
| Design | \$250,000 | \$0 | \$250,000 |
| Construction/Maintenance | \$0 | \$1,350,000 | \$1,350,000 |
| Total | \$250,000 | \$1,350,000 | \$1,600,000 |

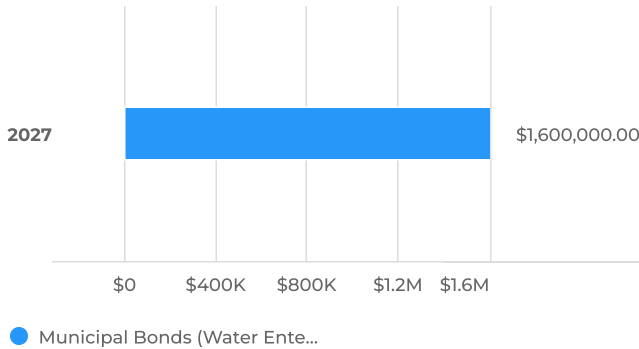


Funding Sources

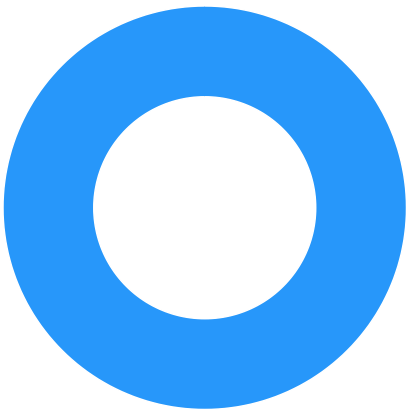
Total Budget (all years)
\$1.6M

Project Total
\$1.6M

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Water Enterprise) (100%)\$

TOTAL\$1,600,000.00

| Funding Sources Breakdown | | |
|------------------------------------|-------------|-------------|
| Funding Sources | FY2027 | Total |
| Municipal Bonds (Water Enterprise) | \$1,600,000 | \$1,600,000 |
| Total | \$1,600,000 | \$1,600,000 |



East Bacon Street Water Tank Power Wash & Coating

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2025 |
| Est. Completion Date | 06/30/2026 |
| Department | Water |
| Type | Capital Improvement |

Description

The East Bacon Street Water Tank stands as one of the two key tanks in our Town's water infrastructure, holding a substantial 1.6 million gallons of water in storage. The tank has become coated in algae in recent years and is unsightly. Power washing and coating is recommended to restore its aesthetic quality. Having last undergone cleaning in 2016, it's now time to repeat this process.

Images



East Bacon St Water Tank

Details

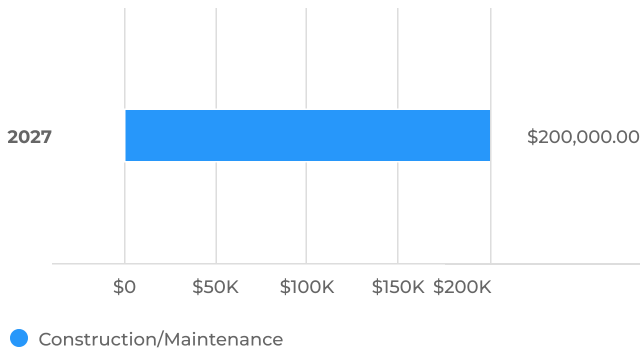
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

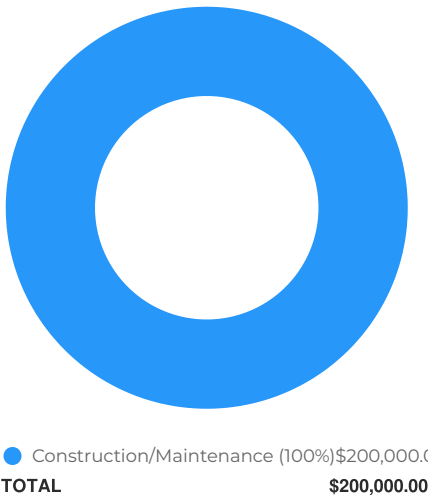
Total Budget (all years)
\$200K

Project Total
\$200K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|--------------------------|-----------|-----------|
| Capital Cost | FY2027 | Total |
| Construction/Maintenance | \$200,000 | \$200,000 |
| Total | \$200,000 | \$200,000 |

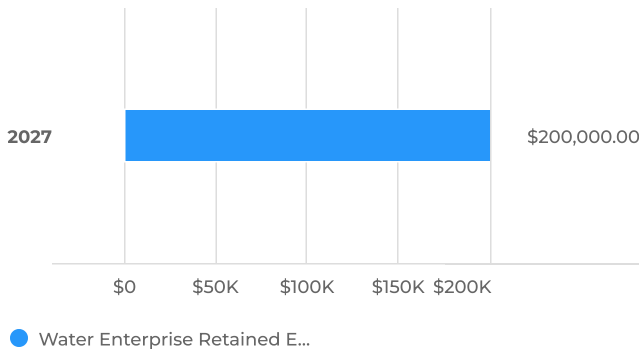


Funding Sources

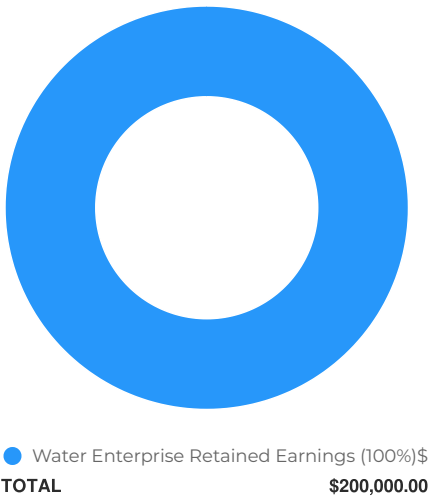
Total Budget (all years)
\$200K

Project Total
\$200K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2027 | Total |
| Water Enterprise Retained Earnings | \$200,000 | \$200,000 |
| Total | \$200,000 | \$200,000 |



Everett Street Pump Station Rehabilitation

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2029 |
| Est. Completion Date | 06/30/2031 |
| Department | Water |
| Type | Capital Improvement |

Description

The Everett Street pump station plays a crucial role in transferring water from North Attleboro to the Plainville water distribution system. Despite its current fair condition, the station requires comprehensive rehabilitation to guarantee its continued functionality in meeting the town's water supply demands in the years ahead. Therefore, it is recommended that a full-scale rehabilitation project be undertaken in FY31. This rehabilitation effort will likely encompass the replacement of pumps and monitoring systems housed within the station building.

The design will be in FY30 and the rehabilitation will be in FY31.

Images



Everett St Pump Station

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

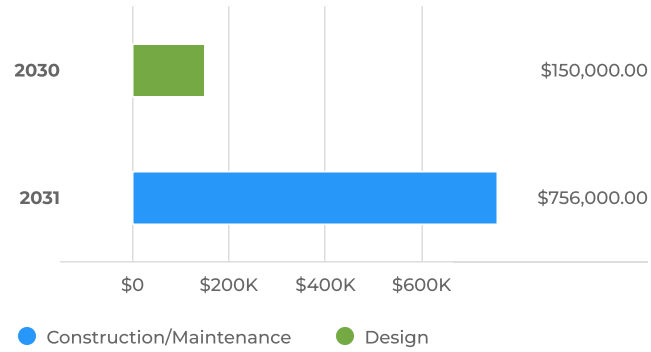
Total Budget (all years)

\$906K

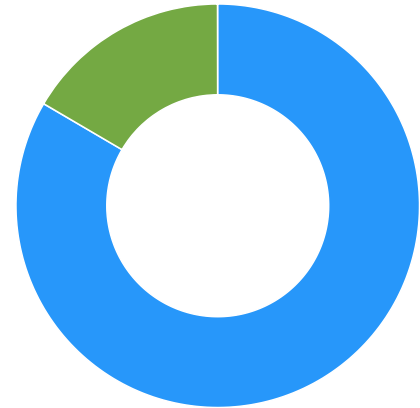
Project Total

\$906K

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (83%) \$756,000.00
 ● Design (17%) \$150,000.00
TOTAL \$906,000.00

Capital Cost Breakdown

| Capital Cost | FY2030 | FY2031 | Total |
|--------------------------|------------------|------------------|------------------|
| Design | \$150,000 | \$0 | \$150,000 |
| Construction/Maintenance | \$0 | \$756,000 | \$756,000 |
| Total | \$150,000 | \$756,000 | \$906,000 |

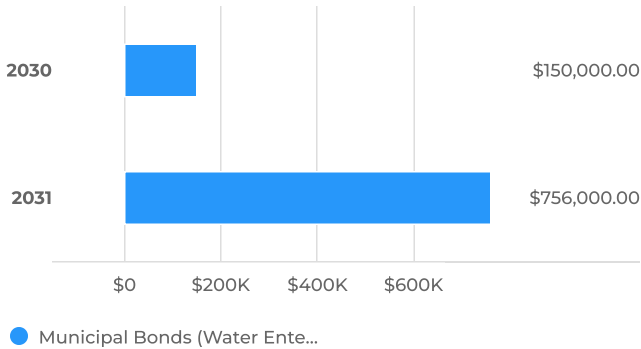


Funding Sources

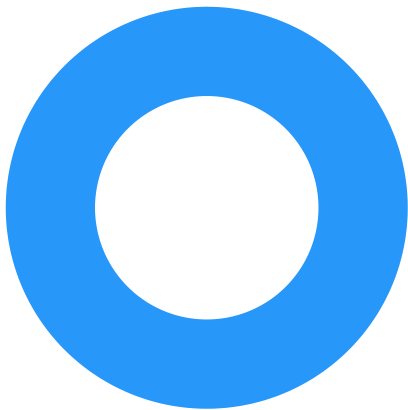
Total Budget (all years)
\$906K

Project Total
\$906K

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Water Enterprise) (100%)\$!

TOTAL\$906,000.00

| Funding Sources Breakdown | | | |
|------------------------------------|-----------|-----------|-----------|
| Funding Sources | FY2030 | FY2031 | Total |
| Municipal Bonds (Water Enterprise) | \$150,000 | \$756,000 | \$906,000 |
| Total | \$150,000 | \$756,000 | \$906,000 |



Ford Explorer Replacement

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 06/30/2027 |
| Department | Water |
| Type | Capital Improvement |

Description

The Water Department relies on a 2016 Ford Explorer SUV to carry out a multitude of tasks essential to their operations. With high mileage, this vehicle is approaching its eleventh year of service by FY27. Given the high demand and critical need for reliability, it is prudent to recommend its replacement to ensure seamless operations within the department.

Images



2016 Ford Explorer

Details

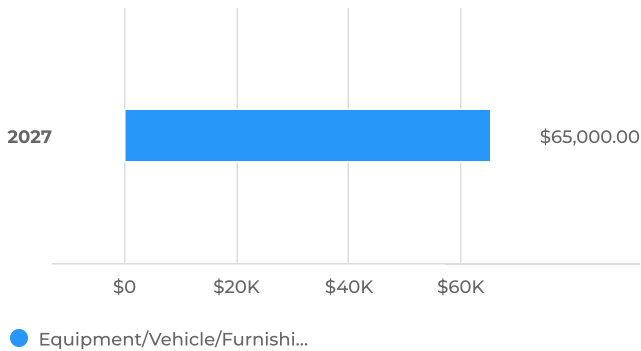
| | |
|-----------------|------------------|
| Type of Project | New Construction |
|-----------------|------------------|

Capital Cost

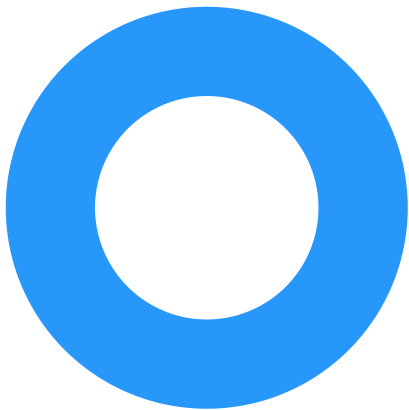
Total Budget (all years)
\$65K

Project Total
\$65K

Capital Cost by Year



Capital Cost for Budgeted Years



● Equipment/Vehicle/Furnishings (100%)\$65,0
TOTAL **\$65,000.00**

| Capital Cost Breakdown | | |
|-------------------------------|----------|----------|
| Capital Cost | FY2027 | Total |
| Equipment/Vehicle/Furnishings | \$65,000 | \$65,000 |
| Total | \$65,000 | \$65,000 |

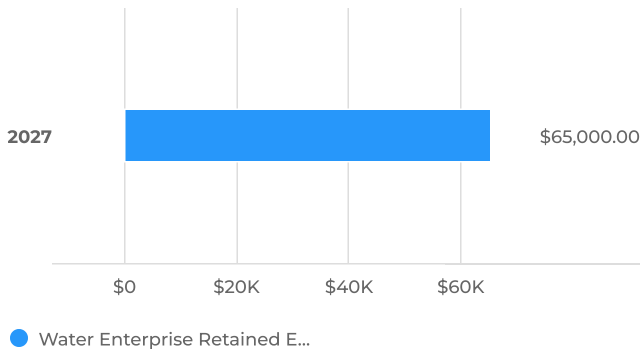


Funding Sources

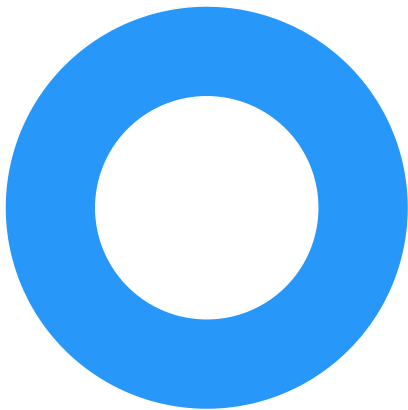
Total Budget (all years)
\$65K

Project Total
\$65K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|----------|----------|
| Funding Sources | FY2027 | Total |
| Water Enterprise Retained Earnings | \$65,000 | \$65,000 |
| Total | \$65,000 | \$65,000 |



Lead Service Line Material Type Investigation

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 06/30/2029 |
| Department | Water |
| Type | Capital Improvement |

Description

The EPA requires the town to understand locations of its lead service pipes. An investigation was performed on all records and it was determined that the town has 16 lead service lines and 720 unknown material types. The DEP requires that we investigate all unknown services to verify they are not lead. Funding is necessary to excavate and verify at least 2 locations for each service line. The 2 service locations include the curb stop and the gooseneck located at the main. We need to perform approximately 1,440 test pits to verify pipe material.

Images



Details

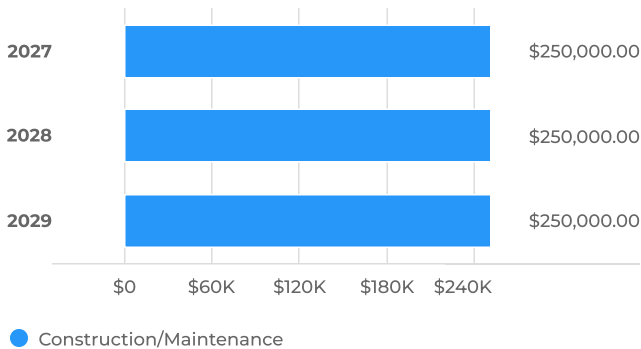
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

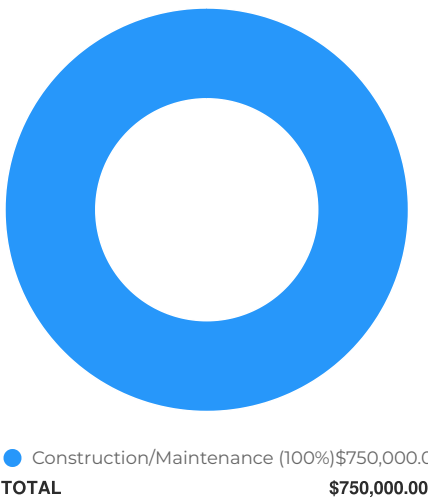
Total Budget (all years)
\$750K

Project Total
\$750K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | | | |
|--------------------------|-----------|-----------|-----------|-----------|
| Capital Cost | FY2027 | FY2028 | FY2029 | Total |
| Construction/Maintenance | \$250,000 | \$250,000 | \$250,000 | \$750,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$750,000 |

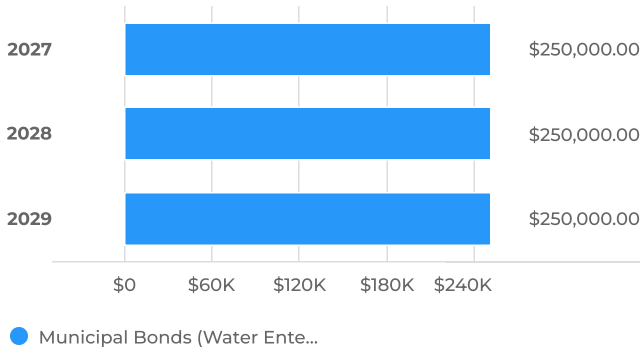


Funding Sources

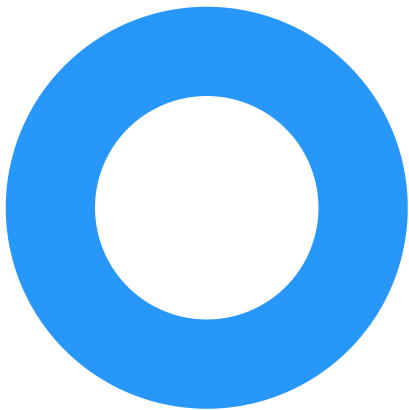
Total Budget (all years)
\$750K

Project Total
\$750K

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Water Enterprise) (100%)\$

TOTAL\$750,000.00

| Funding Sources Breakdown | | | | |
|------------------------------------|-----------|-----------|-----------|-----------|
| Funding Sources | FY2027 | FY2028 | FY2029 | Total |
| Municipal Bonds (Water Enterprise) | \$250,000 | \$250,000 | \$250,000 | \$750,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$750,000 |



Maple Street Pump Station Rehabilitation

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2027 |
| Est. Completion Date | 06/30/2029 |
| Department | Water |
| Type | Capital Improvement |

Description

The Maple Street pump station provides water system pressure for people in the vicinity at a higher elevation, such as Heather Lane, Wintergreen Lane, Broad Street, etc.

Despite its current fair condition, the station requires comprehensive rehabilitation to guarantee its continued functionality in meeting the town's water supply demands in the years ahead. Therefore, it is recommended that a full-scale rehabilitation project take place. This rehabilitation effort will likely encompass the replacement of pumps and monitoring systems housed within the station building.

The design will be in FY28 and the rehabilitation will be in FY29.

Images



Everett St Pump Station

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

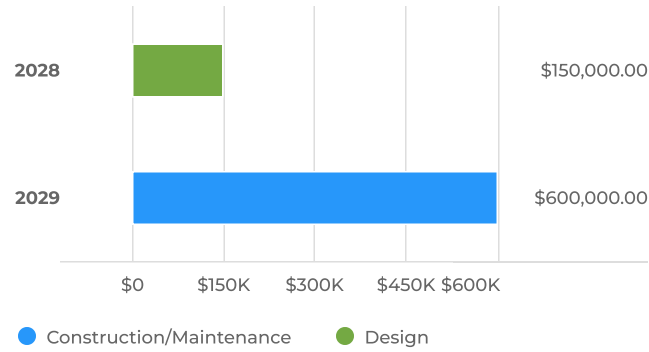
Total Budget (all years)

\$750K

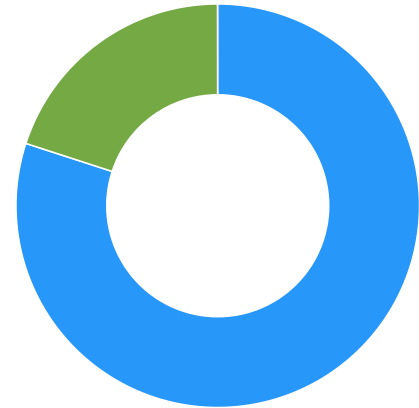
Project Total

\$750K

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (80%) \$600,000.00
● Design (20%) \$150,000.00
TOTAL \$750,000.00

Capital Cost Breakdown

| Capital Cost | FY2028 | FY2029 | Total |
|--------------------------|------------------|------------------|------------------|
| Design | \$150,000 | \$0 | \$150,000 |
| Construction/Maintenance | \$0 | \$600,000 | \$600,000 |
| Total | \$150,000 | \$600,000 | \$750,000 |

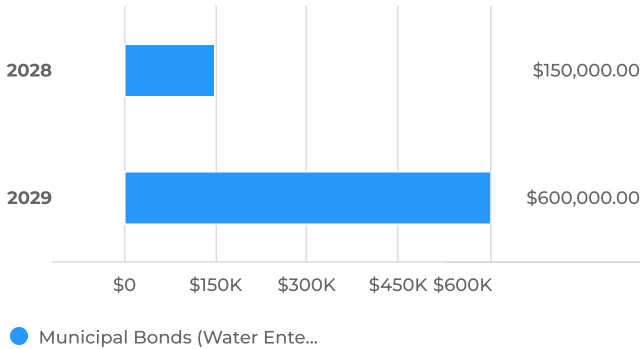


Funding Sources

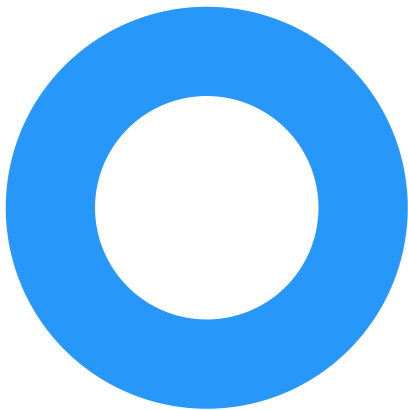
Total Budget (all years)
\$750K

Project Total
\$750K

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Water Enterprise) (100%)\$'

TOTAL\$750,000.00

| Funding Sources Breakdown | | | |
|------------------------------------|-----------|-----------|-----------|
| Funding Sources | FY2028 | FY2029 | Total |
| Municipal Bonds (Water Enterprise) | \$150,000 | \$600,000 | \$750,000 |
| Total | \$150,000 | \$600,000 | \$750,000 |



Messenger Street Booster Station Rehabilitation

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2025 |
| Est. Completion Date | 06/30/2027 |
| Department | Water |
| Type | Capital Improvement |

Description

The Messenger Street Booster Station plays an important role in ensuring the efficient distribution of water within our community. While the station is currently in fair condition, it requires rehabilitation to optimize its performance and reliability. The proposed project will focus on overhauling the station's pumps and monitoring systems to enhance its capacity to boost water into the distribution system effectively. By modernizing key components and upgrading monitoring capabilities, the project aims to bolster the station's functionality and resilience, thereby ensuring uninterrupted and reliable water supply to residents and businesses in the area.

Design will be in FY26 and rehab will be in FY27.

The primary purpose of the Messenger Street Booster Station Rehabilitation project is to rejuvenate critical infrastructure essential for maintaining water pressure and flow rates within the distribution system. Rehabilitation efforts will involve a comprehensive overhaul of the station's pumps and monitoring systems, addressing any existing deficiencies and modernizing outdated equipment. By enhancing the station's operational efficiency and reliability, the project seeks to mitigate risks of system inefficiencies, pressure fluctuations, and service disruptions, ultimately improving the overall quality and reliability of water supply for the community.

Images



Messenger St Booster Pump Station

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

FY2026 Budget

\$100,000

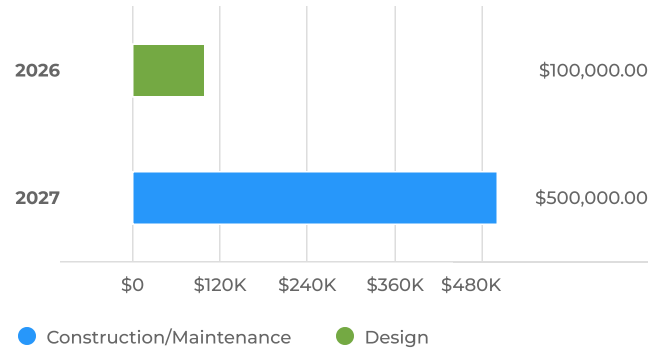
Total Budget (all years)

\$600K

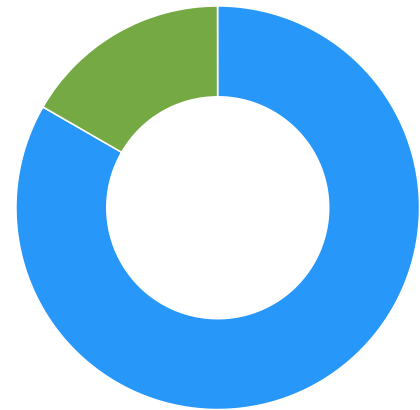
Project Total

\$600K

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (83%) \$500,000.00
 ● Design (17%) \$100,000.00
TOTAL \$600,000.00

Capital Cost Breakdown

| Capital Cost | FY2026 | FY2027 | Total |
|--------------------------|------------------|------------------|------------------|
| Design | \$100,000 | \$0 | \$100,000 |
| Construction/Maintenance | \$0 | \$500,000 | \$500,000 |
| Total | \$100,000 | \$500,000 | \$600,000 |



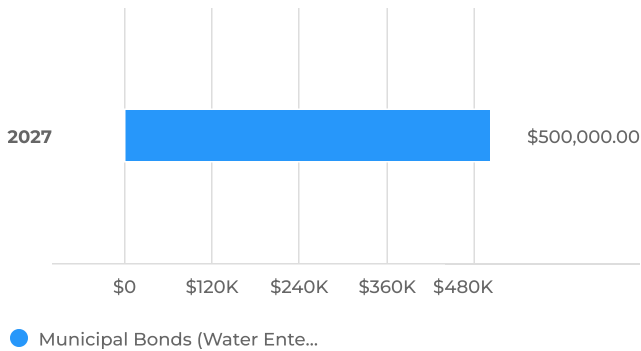
Funding Sources

Total Historical
\$100,000

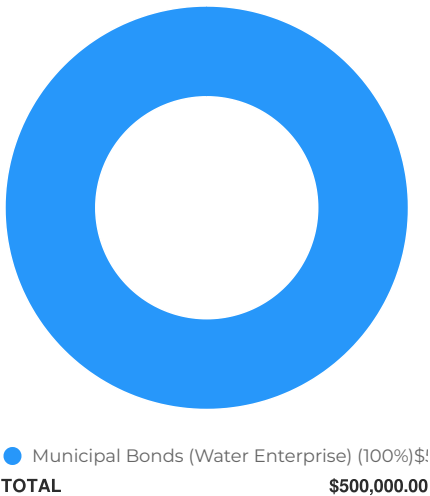
Total Budget (all years)
\$500K

Project Total
\$600K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | | |
|------------------------------------|------------|-----------|-----------|
| Funding Sources | Historical | FY2027 | Total |
| Municipal Bonds (Water Enterprise) | \$0 | \$500,000 | \$500,000 |
| Water Repurposed Articles | \$100,000 | \$0 | \$100,000 |
| Total | \$100,000 | \$500,000 | \$600,000 |



Replace 2016 Transit Connect

Overview

| | |
|---------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Department | Water |
| Type | Capital Equipment |

Description

The water enterprise fund currently operates with a 2016 service van, which will reach the age of 14 in FY30. This van serves as an essential asset for conducting testing at water pump stations and carrying out fieldwork across the town. Given its extensive usage, this van will have accumulated high mileage over the years. It is anticipated that it will reach the end of its operational life by 2030. Therefore, it is recommended that the Town of Plainville replace this service van to ensure the continued efficiency and reliability of water infrastructure operations.

Images



Service Van

Details

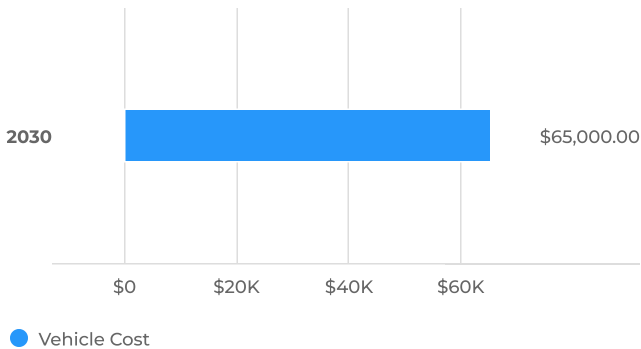
| | |
|-----------------------------|---------------|
| New Purchase or Replacement | Replacement |
| New or Used Vehicle | New Vehicle |
| Useful Life | 10 - 14 years |

Capital Cost

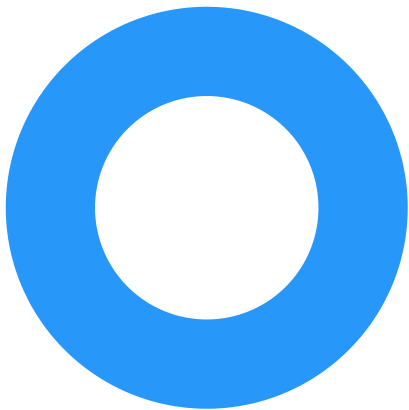
Total Budget (all years)
\$65K

Project Total
\$65K

Capital Cost by Year



Capital Cost for Budgeted Years



● Vehicle Cost (100%) \$65,000.00
TOTAL \$65,000.00

| Capital Cost Breakdown | | |
|------------------------|----------|----------|
| Capital Cost | FY2030 | Total |
| Vehicle Cost | \$65,000 | \$65,000 |
| Total | \$65,000 | \$65,000 |

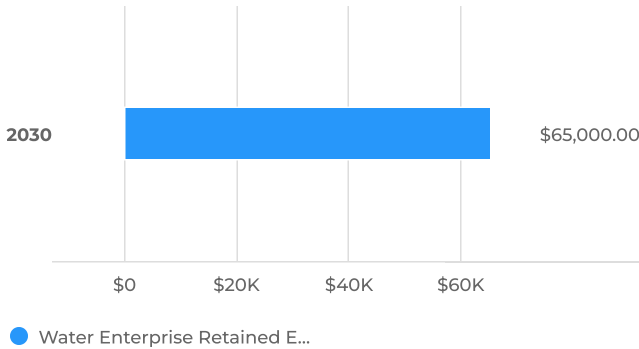


Funding Sources

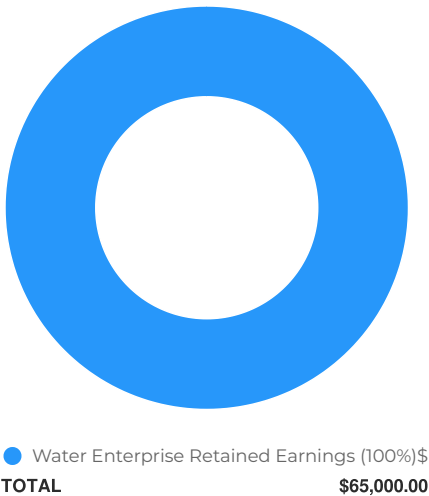
Total Budget (all years)
\$65K

Project Total
\$65K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|----------|----------|
| Funding Sources | FY2030 | Total |
| Water Enterprise Retained Earnings | \$65,000 | \$65,000 |
| Total | \$65,000 | \$65,000 |



Sharlene Water Tank

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 06/30/2027 |
| Department | Water |
| Type | Capital Improvement |

Description

The Sharlene Water Tank is a vital component of the Town's water system, serving as one of two tanks in the network. With a capacity of 1.5 million gallons, this tank plays a crucial role in storing water for the community. It is recommended to adhere to best practices by cleaning the tank's interior every five to ten years to maintain water quality. The tank was last cleaned in 2018, making it due for another cleaning to uphold the highest standards of water storage until it is required for distribution within the Town's water system.

Images



Details

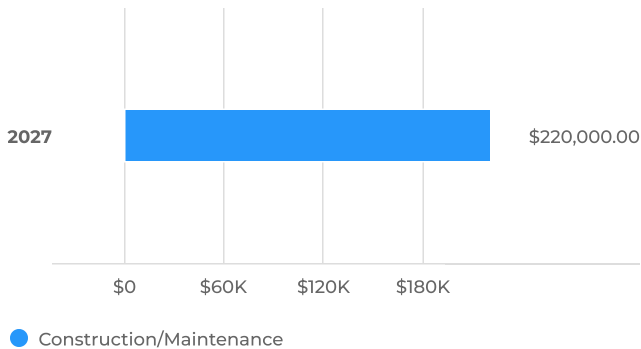
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

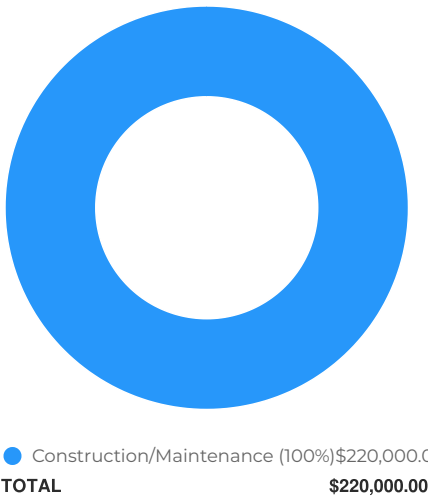
Total Budget (all years)
\$220K

Project Total
\$220K

Capital Cost by Year



Capital Cost for Budgeted Years



| Capital Cost Breakdown | | |
|--------------------------|-----------|-----------|
| Capital Cost | FY2027 | Total |
| Construction/Maintenance | \$220,000 | \$220,000 |
| Total | \$220,000 | \$220,000 |

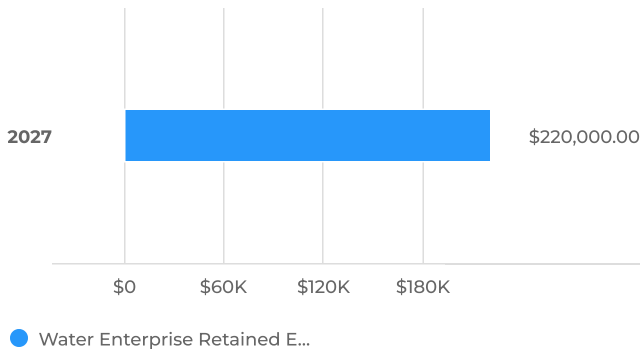


Funding Sources

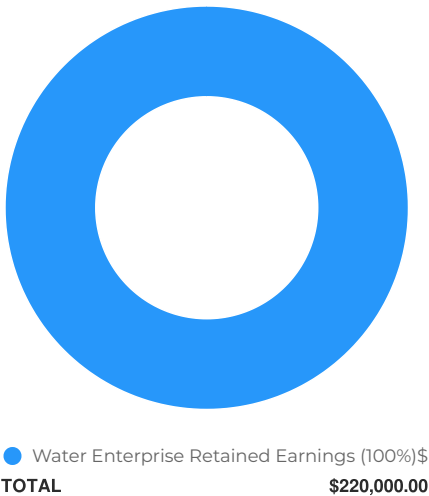
Total Budget (all years)
\$220K

Project Total
\$220K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2027 | Total |
| Water Enterprise Retained Earnings | \$220,000 | \$220,000 |
| Total | \$220,000 | \$220,000 |



South Street Water Main Replacement

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2025 |
| Est. Completion Date | 06/30/2027 |
| Department | Water |
| Type | Capital Improvement |

Description

The Town of Plainville is embarking on a vital infrastructure initiative aimed at replacing the aging water mains along South Street, spanning from Everett Street to Sharlene Lane. This project encompasses the replacement of two existing water mains, each of different sizes, believed to have been installed approximately seventy years ago. The primary objective is to upgrade the water distribution system to enhance reliability, efficiency, and capacity in preparation for the State Transportation Improvement Program (TIP) project.

The project entails the replacement of approximately 6,400 linear feet of water mains along South Street, with particular focus on the segment between Everett Street and Sharlene Lane. Currently, there are two water mains in this area, both of varying sizes, which necessitate replacement due to age, deterioration, and capacity constraints. The proposed solution involves installing a new 12-inch main to replace the existing mains and abandoning the smaller pipe. This consolidation and upgrade will optimize the water distribution system, ensuring adequate supply and pressure for residents and businesses along South Street.

The decision to replace the water mains on South Street is driven by several factors, including their advanced age, deteriorating condition, and the impending State TIP project. With the existing mains approaching the end of their useful life, there is an urgent need to modernize the infrastructure to meet current and future water supply demands. Additionally, by proactively replacing the mains ahead of the TIP project, the Town can minimize disruptions and coordinate infrastructure improvements more effectively.

Images



Water Main Pipe

Details

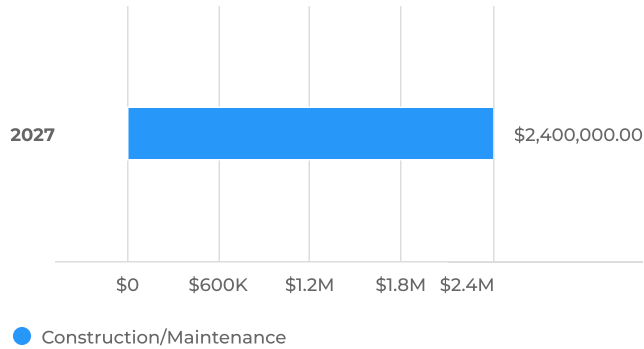
| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

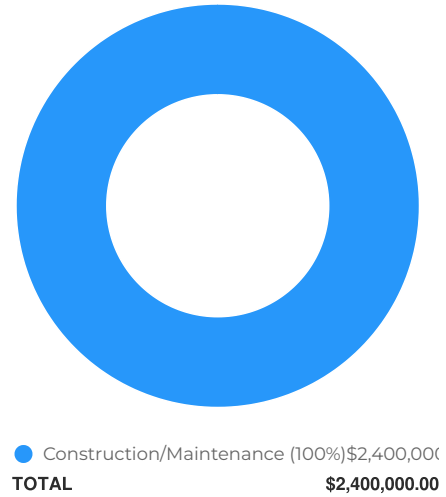
Total Budget (all years)
\$2.4M

Project Total
\$2.4M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | FY2027 | Total |
|--------------------------|--------------------|--------------------|
| Construction/Maintenance | \$2,400,000 | \$2,400,000 |
| Total | \$2,400,000 | \$2,400,000 |

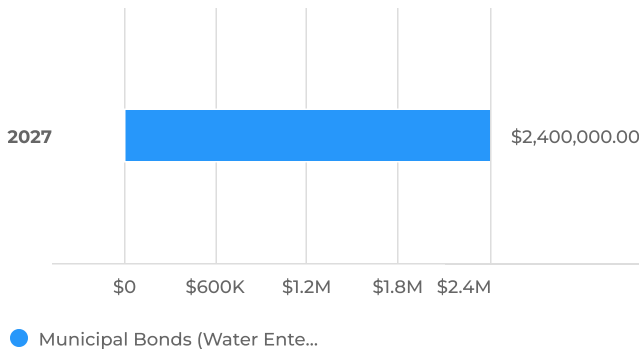


Funding Sources

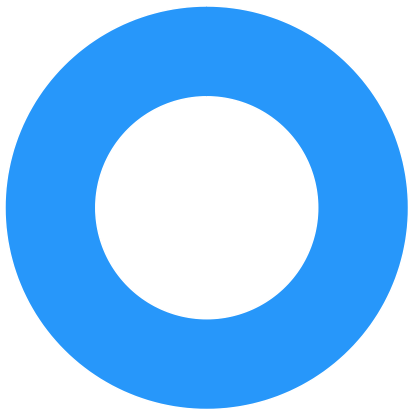
Total Budget (all years)
\$2.4M

Project Total
\$2.4M

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Water Enterprise) (100%)\$:

TOTAL\$2,400,000.00

| Funding Sources Breakdown | | |
|------------------------------------|-------------|-------------|
| Funding Sources | FY2027 | Total |
| Municipal Bonds (Water Enterprise) | \$2,400,000 | \$2,400,000 |
| Total | \$2,400,000 | \$2,400,000 |



South Street Water Main Replacement (Sharlene Lane to Wrentham line)

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2029 |
| Est. Completion Date | 06/30/2031 |
| Department | Water |
| Type | Capital Improvement |

Description

The Town of Plainville is embarking on a vital infrastructure initiative aimed at replacing the aging water mains along South Street, spanning from Sharlene Lane to the Wrentham town line. This project encompasses the replacement of two existing water mains, each of different sizes, believed to have been installed approximately seventy years ago. The primary objective is to upgrade the water distribution system to enhance reliability, efficiency, and capacity.

The project entails the replacement of approximately 5,700 linear feet of water mains along South Street. Currently, there are two water mains in this area, both of varying sizes, which necessitate replacement due to age, deterioration, and capacity constraints. The proposed solution involves installing either a 10-inch or 8-inch main to replace the existing mains and abandoning the smaller pipe. This consolidation and upgrade will optimize the water distribution system, ensuring adequate supply and pressure for residents and businesses along South Street.

The decision to replace the water mains on South Street is driven by several factors, including their advanced age and deteriorating condition. With the existing mains approaching the end of their useful life, there is an urgent need to modernize the infrastructure to meet current and future water supply demands.

The design will be done in FY30 and the construction will take place in FY31.

Images



Water Main Pipe

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

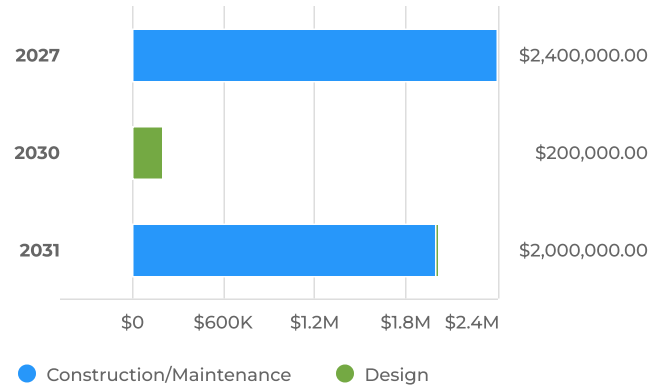
Total Budget (all years)

\$4.6M

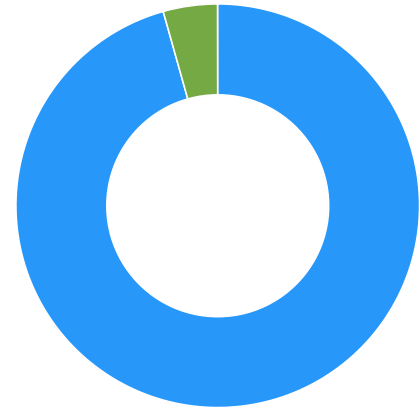
Project Total

\$4.6M

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction/Maintenance (96%) \$4,400,000
 ● Design (4%) \$200,000.00
TOTAL \$4,600,000.00

Capital Cost Breakdown

| Capital Cost | FY2027 | FY2030 | FY2031 | Total |
|--------------------------|--------------------|------------------|--------------------|--------------------|
| Design | \$0 | \$200,000 | \$0 | \$200,000 |
| Construction/Maintenance | \$2,400,000 | \$0 | \$2,000,000 | \$4,400,000 |
| Total | \$2,400,000 | \$200,000 | \$2,000,000 | \$4,600,000 |

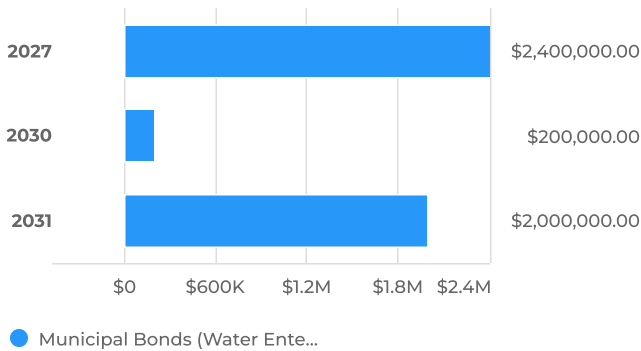


Funding Sources

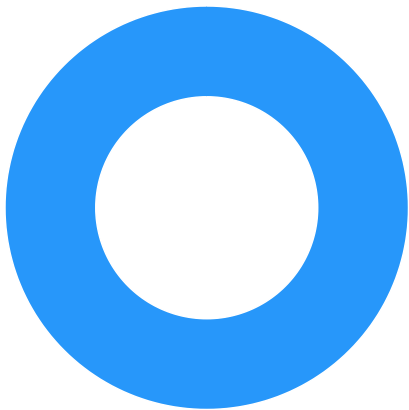
Total Budget (all years)
\$4.6M

Project Total
\$4.6M

Funding Sources by Year



Funding Sources for Budgeted Years



Municipal Bonds (Water Enterprise) (100%)\$

TOTAL\$4,600,000.00

| Funding Sources Breakdown | | | | |
|------------------------------------|-------------|-----------|-------------|-------------|
| Funding Sources | FY2027 | FY2030 | FY2031 | Total |
| Municipal Bonds (Water Enterprise) | \$2,400,000 | \$200,000 | \$2,000,000 | \$4,600,000 |
| Total | \$2,400,000 | \$200,000 | \$2,000,000 | \$4,600,000 |



Walnut Hill Pump Upgrade

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2026 |
| Est. Completion Date | 06/30/2027 |
| Department | Water |
| Type | Capital Improvement |

Description

The Walnut Hill pump station, situated on Walnut Street, plays a crucial role in boosting water pressure within its vicinity. As part of our ongoing efforts to maintain and improve the Town's water infrastructure, the proposed project aims to upgrade the pump at the Walnut Hill station. By enhancing the efficiency and reliability of the pump, we can ensure the seamless flow of water from the station into the distribution system, thereby meeting the needs of residents and businesses in the surrounding area.

The project primarily involves the replacement or upgrade of the existing pump at the Walnut Hill station. This includes procuring and installing modern pump equipment that meets current standards for efficiency, performance, and reliability. Additionally, any ancillary components or systems necessary for the operation and integration of the new pump will be addressed as part of the project scope. The goal is to optimize the functionality and output of the pump, thereby improving water pressure and service quality for customers in the area.

The decision to upgrade the Walnut Hill pump stems from the need to ensure the continuity and reliability of water supply in the surrounding area. As infrastructure ages and operational demands evolve, it becomes imperative to invest in modernizing critical components like pumps to maintain service levels and meet regulatory requirements. By upgrading the pump at the Walnut Hill station, we can proactively address potential issues and enhance the overall performance and resilience of our water distribution system.

Images



Walnut Hill Pumps

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

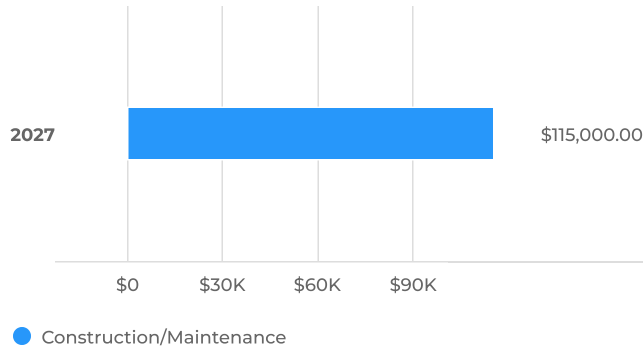
Total Budget (all years)

\$115K

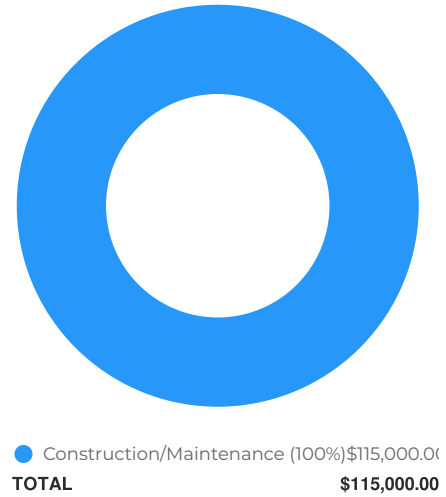
Project Total

\$115K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

| Capital Cost | FY2027 | Total |
|--------------------------|------------------|------------------|
| Construction/Maintenance | \$115,000 | \$115,000 |
| Total | \$115,000 | \$115,000 |

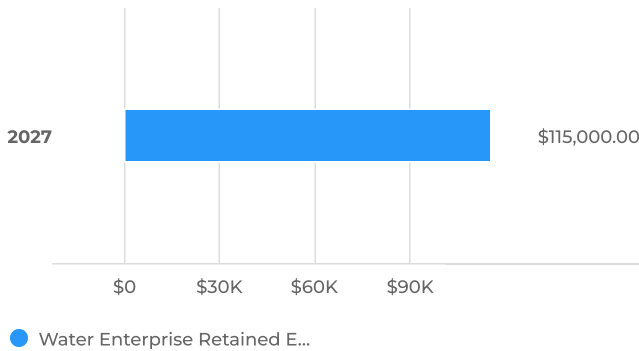


Funding Sources

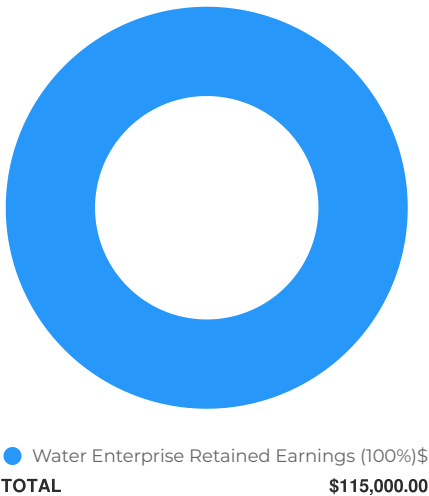
Total Budget (all years)
\$115K

Project Total
\$115K

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|-----------|-----------|
| Funding Sources | FY2027 | Total |
| Water Enterprise Retained Earnings | \$115,000 | \$115,000 |
| Total | \$115,000 | \$115,000 |



Water Meter Replacement

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 04/01/2025 |
| Est. Completion Date | 03/31/2026 |
| Department | Water |
| Type | Capital Improvement |

Description

This proposed capital project entails the installation of upgraded water meters throughout the Town of Plainville. This initiative is a critical requirement stipulated by our new Water Management Act permit. Considering that the last meter change occurred in 2013, it is imperative to undertake this project to ensure compliance with regulatory standards and to enhance the efficiency and accuracy of our water management system. The total estimated cost of the project is \$1,250,000, and it is recommended to spread this cost over a three-year period to alleviate financial strain and ensure seamless implementation.

The primary purpose of this project is to upgrade existing water meters to modern, more accurate models that adhere to regulatory standards and improve the overall efficiency of our water management system. By replacing outdated meters, we aim to enhance metering accuracy, reduce water loss, and improve billing accuracy for residents and commercial users. Additionally, the upgraded meters will enable better monitoring of water usage patterns, facilitating more informed decision-making and resource allocation. It's noteworthy that the new water meters come equipped with wireless capabilities, enabling real-time usage monitoring and providing valuable data insights for optimizing water distribution and conservation efforts.

Images



Water meter



Water meter

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

Total Historical

\$450,000

FY2026 Budget

\$800,000

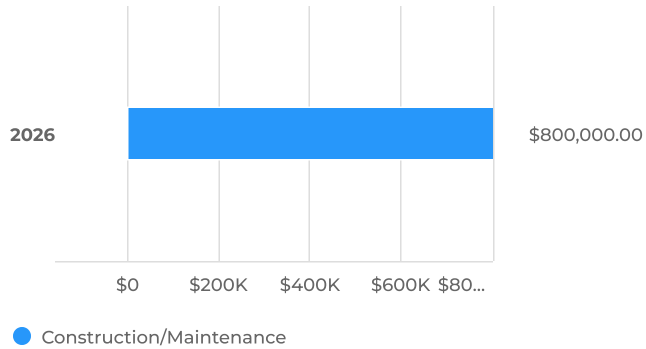
Total Budget (all years)

\$800K

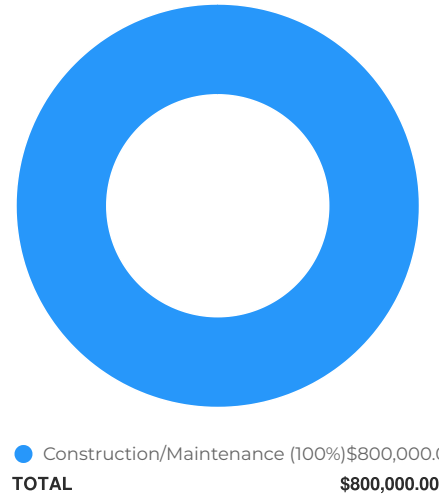
Project Total

\$1.25M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

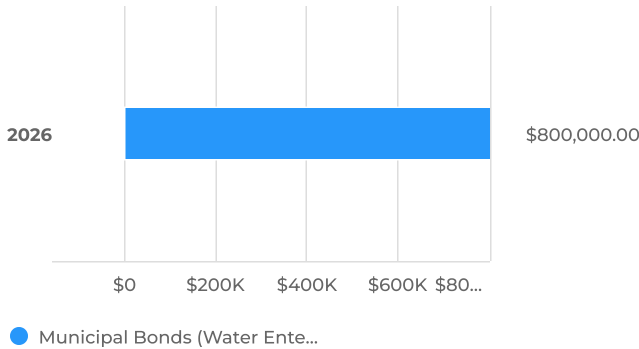
| Capital Cost | Historical | FY2026 | Total |
|--------------------------|------------------|------------------|--------------------|
| Construction/Maintenance | \$450,000 | \$800,000 | \$1,250,000 |
| Total | \$450,000 | \$800,000 | \$1,250,000 |



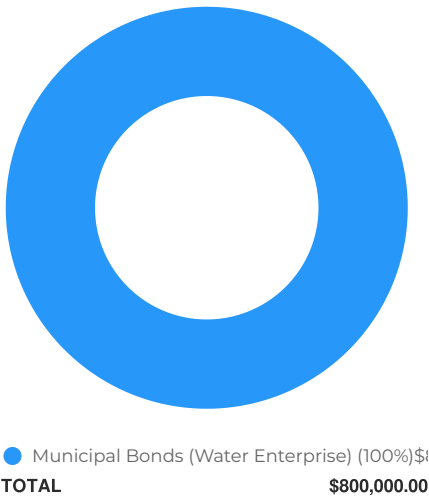
Funding Sources

| | | | |
|------------------|---------------|--------------------------|---------------|
| Total Historical | FY2026 Budget | Total Budget (all years) | Project Total |
| \$450,000 | \$800,000 | \$800K | \$1.25M |

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | | |
|------------------------------------|------------|-----------|-------------|
| Funding Sources | Historical | FY2026 | Total |
| Water Enterprise Retained Earnings | \$100,000 | \$0 | \$100,000 |
| State/Federal Grants | \$50,000 | \$0 | \$50,000 |
| Municipal Bonds (Water Enterprise) | \$0 | \$800,000 | \$800,000 |
| ARPA | \$150,000 | \$0 | \$150,000 |
| Water Repurposed Articles | \$150,000 | \$0 | \$150,000 |
| Total | \$450,000 | \$800,000 | \$1,250,000 |



West Bacon Street Phase I Water Main Replacement

Overview

| | |
|----------------------|--------------------------------|
| Request Owner | William O'Rourke, DPW Director |
| Est. Start Date | 07/01/2028 |
| Est. Completion Date | 06/30/2030 |
| Department | Water |
| Type | Capital Improvement |

Description

The Town of Plainville is initiating Phase I of the West Bacon Street Water Main Replacement project to address aging infrastructure and ensure the reliable delivery of potable water to residents and businesses in the area. This project encompasses the design, bidding process, and construction of a new water main along West Bacon Street.

The scope of Phase I includes the following key components:

1. Design Phase: Engaging engineering consultants to develop detailed plans and specifications for the replacement of the water main on West Bacon Street. This phase involves surveying, hydraulic analysis, and coordination with regulatory agencies to obtain necessary permits and approvals.
2. Bidding Process: Soliciting competitive bids from qualified contractors for the construction of the water main replacement project. This includes preparing bid documents, advertising the project, and evaluating bid submissions to select the most suitable contractor.
3. Construction Phase: Executing the construction of the new water main infrastructure according to the approved design and specifications. This involves excavation, installation of piping, pressure testing, backfilling, and surface restoration to ensure compliance with safety standards and regulatory requirements.

The decision to undertake the West Bacon Street Water Main Replacement project is driven by the deteriorating condition of the existing water main, which poses risks of leaks, breaks, and service disruptions. By proactively replacing the aging infrastructure, the Town aims to enhance water quality, reliability, and system efficiency, thereby improving the overall resilience and sustainability of the water distribution network.

Images



Water Main Pipe

Details

| | |
|-----------------|-------------------|
| Type of Project | Renovation/Repair |
|-----------------|-------------------|

Capital Cost

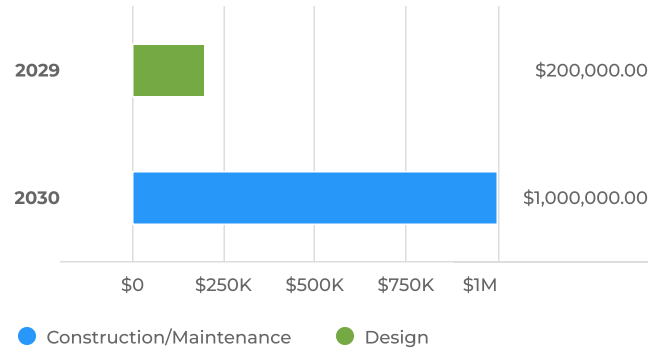
Total Budget (all years)

\$1.2M

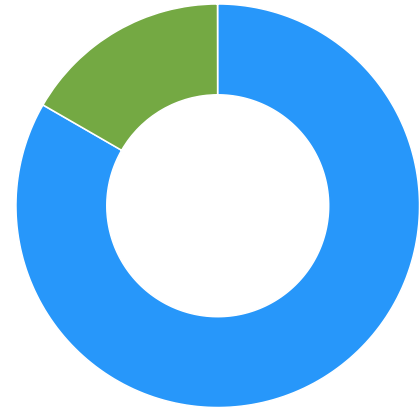
Project Total

\$1.2M

Capital Cost by Year



Capital Cost for Budgeted Years



Construction/Maintenance (83%) \$1,000,000.00
 Design (17%) \$200,000.00
TOTAL \$1,200,000.00

Capital Cost Breakdown

| Capital Cost | FY2029 | FY2030 | Total |
|--------------------------|------------------|--------------------|--------------------|
| Design | \$200,000 | \$0 | \$200,000 |
| Construction/Maintenance | \$0 | \$1,000,000 | \$1,000,000 |
| Total | \$200,000 | \$1,000,000 | \$1,200,000 |

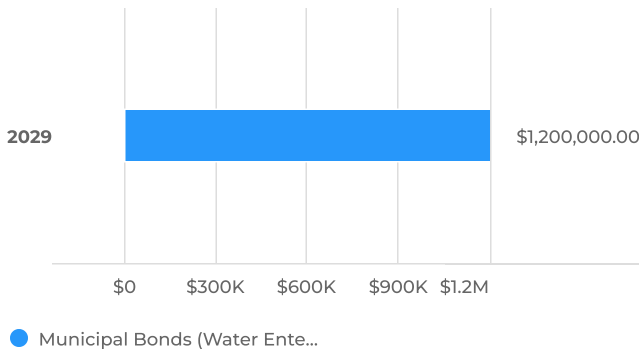


Funding Sources

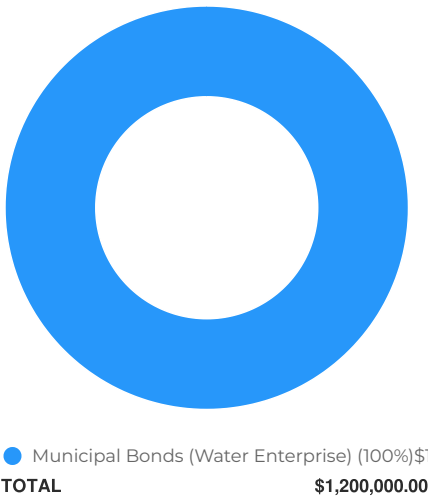
Total Budget (all years)
\$1.2M

Project Total
\$1.2M

Funding Sources by Year



Funding Sources for Budgeted Years



| Funding Sources Breakdown | | |
|------------------------------------|-------------|-------------|
| Funding Sources | FY2029 | Total |
| Municipal Bonds (Water Enterprise) | \$1,200,000 | \$1,200,000 |
| Total | \$1,200,000 | \$1,200,000 |



